

Vote 06

Department: Education

Table 1: Summary of departmental allocation

To be appropriated by Vote in 2024/25	R 42 441 422 000
Responsible Executive Authority	MEC for Education
Administering Department	Department of Education
Accounting Officer	Acting Head of Department

1. OVERVIEW

Vision

All learners be provided with opportunities to become productive, responsible, and competitive citizens through an inclusive quality basic education system.

Mission

To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilising community and stakeholder support through participation and to institutionalise a culture of accountability at all levels of the department.

Core functions and responsibilities

To provide quality education and training from Pre-Grade R to Grade 12, manage the supply and demand of teachers as well as the utilisation, resourcing and provision of high quality school infrastructure in the Eastern Cape.

Main Services

- Resourcing and delivering quality education by empowering all learners to become responsible citizens by equipping them with skills, knowledge and values to contribute positively to the development of both the individual learner and society at large.
- Universalisation of ECD by, in particular, focusing on learners accessing Grade R.
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent by 2030;
- Overall improvement in the number of National Senior Certificate (NSC) passes, including the quality thereof, as demonstrated by increased pass rates in Mathematics and Science and eligibility for Bachelor degrees.
- Support quality education through timely supply of qualified educators, adequate provision of classroom resources such as learner teacher support material, school furniture, infrastructure development, including innovatively addressing the existing backlogs on an ongoing basis.
- Continued investment on Mathematics and Science in provincial selected schools with the support of grant funding.

- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and enriching learner well-being in the public ordinary and special schools.
- Continued rationalization of small and unviable schools, and realignment of Combined and Junior Secondary Schools.
- Improved educator capacity, school management and reinforce participation of School Governing Bodies (SGBs) with communities. Further enhance support to schools through an appropriate Service Delivery Model and improve the overall functionality of public schools.
- The department further recognises the focus on inclusive education to ensure that no learner is left out by establishing School Based Support Teams and ensure a continuous development and training of teachers on Screening, Identification Assessment and Support (SIAS).
- Prioritising transformation programmes like Language in Education Policy (LiEP) and Bonke Ngabethu by Inclusive Education.
- Prioritisation of women, people with disabilities and ensure contribution towards youth development through the provision of training, bursaries and internship intervention programmes.
- Enable the participation of learners in schools for both extra and core curricular activities.

Demands for and expected changes in the services.

The espousal of the Basic Education Laws Amendment (BELA) Bill by National Assembly bears a lot of expectation and demands to the education system. The bill proposes to amend the South African Schools Act (SASA) of 1996, as well as the Employment of Educators Act (EEA) of 1998, in order to align these with developments in the education sector. One of the key proposals in the bill, includes making Grade R as a compulsory school-starting age, penalties imposed to parents who do not ensure that their children are in school, and confirmation that corporal punishment is no longer allowed at schools. The implementation of these amendments will have an effect on the already constrained sectorial budget, including changes of operational policies. This will further give rise to increased enrolment of children at Grade RR phase, whilst the department remains confronted with enormous demand for Early Childhood Development (ECD) facilities in the province.

From a digital point of view, the education arena is immensely undergoing a profound transformation, as the advent of technology continues to revolutionise teaching and learning ways, thus signaling a new era of possibilities and opportunities. Therefore, continued investment on e-learning and Information Communication and Technology (ICT) components will empower educators with an abundance of resources, enables personalized learning, fosters active and interactive teaching methods, which also supports online and remote learning. Gradually, learners are being provided with digital content through electronic platforms to receive educational lessons.

The Acts, rules, and regulations

- The Constitution of the Republic of South Africa Act No 108 of 1996
- Public Finance Management Act 1 of 1999.
- South African Schools Act (SASA) No 84 of 1996.
- The Eastern Cape Schools Education Act (ECSEA), 1997 (Act No. 1 of 1997).
- The National Education Policy Act No 27 of 1996.
- Employment of Educators Act No 76 of 1998.
- Public Services Act No 103 of 1994.
- Basic Education Laws Amendment Acts.
- Labour Relations Act and Basic Conditions of Employment Act 75 of 1997.
- South African Council of Educators Act, 2000 (Act 31 of 2000).
- Public Service Act (Proclamation No 103 of 1994) and its Regulations.

- Employment of Educators Act No 76 of 1998.
- Personnel Administrative measures (PAM).
- Basic Conditions of Employment Act no 74 of 1997.
- Labour Relations Act No 66 of 1995.
- Employment Equity Act No 55 of 1998 16.
- Skills Development Act No 97 of 1998.
- Skills Development levies Act No 9 of 1999.
- Occupational Health and Safety Act No 85 of 1993.
- Preferential Procurement Policy Framework Act No 5 of 2000.
- Government Immovable Asset Management Act No 19 of 2007.
- South African Qualifications Authority (SAQA) Act, 1995 (Act 58 of 1995).
- Promotion of Equality and Prevention of Unfair Discrimination Act 4 of 2000.
- The Promotion of Administrative Justice Act [PAJA], 2000 (Act 3 of 2000).
- Protection of Personal Information Act No 4 of 2013; Promotion of Access to Information Act No. 2 of 2000.
- Promotion of Administrative Justice Act No 3 of 2000.
- The Use of Official Languages Act 12 of 2012.
- Intellectual Property Rights from Publicly Financed Research and Development Act 51 of 2008.
- Further Education Training Act 16 of 2006.

Budget decisions

In the recent past, the sector's ability to fully deliver on its mandate has been severely affected by challenges, key amongst those; being fiscal constraints in the budget allocations, which has put a strain in funding apex priorities including norms and standards for school funding. However, with provincial treasury's rescue, coupled with internal reprioritisation of constricted resources, the department has been able to normalise the service delivery as revealed by continued improvement in the academic performance.

With a current constraint fiscus impacting the budget baseline for the 2024 Medium Term Expenditure Framework, the department had to reevaluate its priorities and projects with the view to curtail down expenses on certain areas of service delivery in order to maintain budget and expenditure at existing parameters. Funding allocation was prioritised and geared towards the protection of central services such as Post Provisioning Model, the funding adequacy for norms and standards, which saw the national prescribed per learner rates being met at the required funding levels across all school quintile categories. The department intensified its focus on the overall protection of key and non-negotiable policies and programmes of the sector when crafting its final budget appropriation.

Reinforce and maintain the use of available Information Communication Technology platforms going forward, in line with department's drive to keep physical interactions i.e. visits to schools and districts at bare minimum, except in inevitable circumstances. However, monitoring and support on a broader scale is necessary in ensuring that these trade-offs achieve economic gains.

Aligning departmental budgets to achieve government's prescribed outcomes.

Education system need to expand significantly to accommodate more young learners. In this regard, Chapter 9 of the National Development Plan (NDP) has a direct relevance on ECD and the Mid-Term Strategic Framework (MTSF), Priority 3, also sets the outcomes that should be aligned with strategic focus and annual performance targets of the department. Further developments in policy, planning and financing will be required to support this expansion. This will be costly and requires further design of the finance regime to the departmental activities with the available budget. In addition to improved financing models,

there is also a need to reinforce the more rapid adoption of innovative delivery models and methods, such as E-learning and ICT infrastructure and systems.

To achieve these goals, which are also embedded in the Provincial Mid-Term Strategic Framework (PMTSF), the province will strengthen integration between different provincial departments, whilst education remains a key role player in contributing towards the attainment of Key Integration Areas (KIA's) through different strategies implemented to deliver its mandate. The Office of the Premier continues to roll-out the broadband to schools in the province and the department works together with the office to ensure that all targeted schools have connectivity. The department is further committed on realising other MTSF outcomes, including amongst others; daily provision of nutritious meals to all learners in all deserving public schools, skills development programmes for staff and youth in general, school resources through the supply and effective utilisation of teachers and classroom material, improve infrastructure, and the quality teaching in Grade R etc.

Overall, the alignment between both national and provincial sector plans and MTSF is prevalent, and the budget has been prioritised to ensure an ongoing improvement and actioning of these sectorial policies and government goals as entrenched in government plans.

2. REVIEW OF THE CURRENT FINANCIAL YEAR (2023/24)

Overall performance:

In spite of the severely constrained fiscus and budget reductions over the years, significant strides have been made in channelling the available resources to immediate educational demands that prioritise the implementation of key and fundamental programmes of the sector. These and other efforts were geared towards maintaining business normality whilst also aiming at improved educational outcomes as is evident with a notable improvement in 2023, particularly on exam outcomes. This should be seen in the context of a continued implementation of Educational Transformation Plan (ETP), whose strategic thrust is to maximise opportunities of learners in achieving a good pass in the National Senior Certificate (NSC) examinations, while improving performance in the whole system.

Noteworthy, inroads were made in achieving most planned deliverables for the year as further dissected hereunder.

Curriculum performance and Assessment, the department was mindful of the profile of its learners for its class of 2023. Essentially, most support programmes were tailor-made for a weak cohort, considering their historic academic performance i.e., lowest pass rates attained between 2017 and 2019 academic years, with Covid-19 disruptions in 2020 and 2021, and back on improvement trajectory from 2022, whilst the results heightened even further in 2023. This group was the 10th cohort to sit for the National Senior Certificate examination based on Curriculum Assessment Policy Statement (CAPS) curriculum.

National Senior Certificate (NSC) results for 2023, remarkable success is attributed to the commitment of different stakeholders such as administration, districts, school management, and a general dedication demonstrated by learners and teachers. Despite all other challenges experienced in the process of delivering teaching and learning in a classroom, the department recorded admirable matric results as follows:

- From the matric results released on 19 January 2024, the matric class of 2023 obtained 81.4 per cent pass rate, representing a 4.1 per cent improvement from 77.3 per cent pass mark, registered in 2022. Comparatively to 76.5 per cent results obtained between 2019 - 2023, a notable shift of 4.9 per cent is recorded over the period.

- Congruent to exceptional results attained, there is fairly increase of 2.8 per cent in the number of Bachelor passes from 36.8 per cent in 2022 to 39.6 per cent in 2023, thus an increase from 34 974 learners achieved to 37 898 learner achievement, in real terms.
- Overall, the Eastern Cape Education Department demonstrated an outstanding matric performance for the year, ultimately placing the province virtually on par with North West and Western Cape, except a dimunitive mark that separate the rankings between these provinces.

Teacher Supply and development, the department in collaboration with Treasury and Office of the Premier formed a joint initiative whose objective is to manage the cost of personnel together with efficient utilisation of human resources against the plague of shrinking funding to fill vacancies, particularly in the Post Provisioning Norm (PPN) in schools.

Educator provision - constrained personnel budget propelled the department to maintain educator post basket status quo of 52 817 headcount figures, from the previous baseline in order minimise the risk of excess spending, whilst at the same time ensuring the availability of educator in front of a learner at any given time. Of the declared amount of PPN posts, 52 100 of educator posts were distributed to all provincial schools, of which 51 880 posts were filled, leaving a total net vacancy of 220 educator posts from different educator post categories.

Educator Training and development, a training was conducted for educators on various subjects for improved quality teaching and resourcing of schools using Maths, Science and Technology (MST) conditional grant with science kits, calculators, and technical subjects' equipment. All planned teacher development trainings for the year were conducted successfully, and these activities somewhat translated into improved matric results. Part of the training conducted includes an effective implementation of Coding and Robotics pilot programme through Maths Science and Technology grant funding, with a notable expansion to 237 primary schools, wherein 255 educators in Grade 1 -7 have undergone the content training.

Early Childhood Development programme kept its focus on the provision of quality of teaching and learning in Grade R phases, mainly through training and appointment of professionally qualified practitioners to several public schools that offer Grade R.

During the year, a total of nine-hundred and eighty (980) practitioners have been trained on Curriculum Assessment Policy Statement for Emergent Numeracy, Literacy and Lesson planning, whilst four hundred and fourteen (414) ECD practitioners were orientated in the National Curriculum Framework. Furthermore, ninety-three (93) practitioners have received their Qualifications (Diploma) in Grade R teaching.

School Rationalisation and Realignment Programme (SRRP) identified two hundred and fifty-six (256) schools that are below the permissible enrolment norm 50 learners in primary schools and in public secondary schools, of which 96 of these schools were to be closed, 130 merged, 5 realigned and merged, 10 expanded, and 1 remains to be both expanded and merged. Out of all the schools where stakeholders had been consulted and representation consolidated for approval by the MEC for Education. About 80 of the schools have preconditions attached to the approval of recommended changes on account of resource implications. Amongst some of the preconditions required by the stakeholders include scholar transport services, fee exemption reimbursement, and reclassification to rural education framework.

Norms and Standards for school funding have been provided on par to the national prescribed norm per learner rate across all quintile levels, which meant that all learners in public ordinary primary and secondary schools have access to adequate resources, including the required levels of textbooks and stationery material, amongst other things. So, with the assistance of provincial treasury, the "no fee funding subsidy" for eligible schools stood exactly at the national prescribed per learner funding rates for quintile 1 – 3; and for quintile 4 and 5 respectively.

Textbooks delivery started on 10 October 2023, just a month earlier than it was done in 2022. The preparedness led to a successful process of delivery wherein by November 2023, the department had already delivered textbooks to about 4 829 schools out of 4 992 schools that placed orders in the province, thus representing 96.7 per cent deliveries, all this to the acquisition value of R241.703 million. The variance of undelivered stock is in respect 163 schools that required backorder textbooks.

Stationery distribution commenced on 12 October 2023, of which the entire delivery (100 per cent) of stationery packs was completed on 30 November 2023. The total value of stationery ordered amounted to R268.195 million, which consisted of different participants in the value chain such as Stationery manufactures (7); Local Economic Development partners (5) and distributors (64).

School Furniture, mainly desks were distributed, benefiting 949 targeted schools. The department commissioned seventeen (17) manufactures to refurbish 61 070 units of school furniture to the value of R67.7 million. Of the refurbished material, 53 570 units or 87 per cent were completed, 52 351 of this was delivered to schools.

The National School Nutrition Programme (NSNP) is implemented through a decentralised model and programme primarily provides nutritious school feeding to all learners registered in public ordinary and targeted special schools from impoverished communities, mainly covering quintile 1 to 3 schools. A total number of 1 603 246 learners have been fed during the period under question, which is lower than the planned target of 1 628 811 learners. This decline in learner data is evident from the report extracted from South African Administration Management System (SASAMS) and is primarily ascribed to the impact of learner drop-outs, including learner migration to other provinces.

Moreover, the expansion of the beneficiaries of the breakfast programme to include all secondary learners in combined schools, which is supplementary to the usual “one meal per day” that was previously served from the programme, has successfully benefitted over 1 061 335 learners, thus exceeding 1 027 007 learners target at its inception.

Information Communication Technology, department is committed to leveraging technology to streamline administrative processes, support teachers, and enrich the learning experience. Notable, projects include the rollout of broadband connectivity and the implementation of Wi-Fi infrastructure to ensure internet access, particularly in rural schools. Currently, 700 schools out of 1 248 schools have benefited from the ongoing broadband project, which seeks to ensure that all teachers and learners will be able to access internet within the school premises. As the number of schools benefiting from connectivity shows a gradual increase, there will be a need to continuously provide this Wi-Fi infrastructure including the need to connect the balance of 548 schools as the year progresses.

Infrastructure Development programme implemented several projects from Education Infrastructure Grant investment. Some of the deliverables accomplished for the period include the completion of new hostel facility at *Ntsonkotha Senior Secondary School* under the Chris Hani West region, construction of new (5) public schools, erection of additional structures (124 classrooms) to accommodate learner growth in selected existing public ordinary and special schools, installation of fencing (116 projects) as part of improving school safety and security measures. Other significant infrastructure achievements include the provision of water services (175 projects), electricity (4) and sanitation services to 29 facilities and general maintenance undertaken in various public schools.

Key Challenges

- The department implemented austerity measures as a strategy to avoid overspending on the budget, which led to putting on hold a number of procurement activities, thus resulting to the change in

previously set Annual Performance Plan targets, as the department had to prioritise settlement of accruals and payables.

- Non-availability of connectivity in schools remains a major problem and the department has set aside a budget for school and district ICT infrastructure.
- Appointment and retaining therapeutic staff (Therapists / Specialists) in public schools since most of these professionals opt for Private Sector employment.
- Ineffective school visits done through virtual meetings for support and monitoring due to connectivity and electricity challenges.
- The inability to implement filling of critical vacancies, owing to the general moratorium on the filling of vacant posts.
- Load shedding continues being the biggest threat for the NSC examination processes.

3. OUTLOOK FOR THE COMING FINANCIAL YEAR (2024/25)

The department's strategic plan is largely rooted on aligning priorities and commitments with the objectives outlined in the MTSF and Mandate Paper. The department is dedicated to exerting significant efforts to implement the following key priorities, of which some of these seek to establish collaborative relations with other sector departments to assist with efficiencies in service delivery platform whilst also reinforcing the principle of providing quality education to the primary clients, being learners:

Early Childhood Development's intended outcomes for the new financial is to increase the proportion of 5-year-olds (Grade RR) enrolled in schools by 2024, coupled with enhancing learner performance so that universal academic outcomes improvement can be seen across the foundation phase. The department will further enforce 100 per cent uptake of early childhood development capacity building of practitioners and investment is made to register practitioners for full-time qualifications annually in order to elevate the overall quality of ECD delivery in public schools. Moreover, efforts are made to ensure that more learners can read with meaning by the end of the foundation stage and enable the unlocking of the potential of all learners by enhancing their language competency.

Educator Provisioning and Supply – in an endeavour to stay within the personnel budget, the department in consultation with the relevant participants such as Office of the Premier and Provincial Treasury in assessing the PPN needs and affordability levels of formulating the post basket for the new academic year. In line with the turnaround strategy in managing COE budgetary constraints and balancing that with general other personnel inefficiencies that must continuously be dealt with in the system, educator post basket for 2024 academic year, is kept at the existing limits, with a declared headcount figure totalling to 52 817 educator posts, which prioritised the protection of the existing warm bodies, substitutes, ad-hoc posts for learner growth and other unforeseeable educator requirements.

Maintaining the status quo will ensure a minimised risk of excess spending on account of constricted fiscal envelop, whilst at the same time ensuring reasonable provision of teachers to each classroom to maintain continuity and delivery of quality education to the children of the province.

Training and development of educators will be prioritised, with special focus on Mathematics, Literacy, and Inclusion to enhance the competencies of teachers. Whilst better part of training investment is concentrated on the capacitation of teachers in foundation phase in numeracy content and methodology, reading etc, efforts will also be considering the expansion of capacity in special schools to support learners with high-level needs as a number of specialists and therapists are being appointed to better cater to the

unique requirements of these students. Department has 10 287 number of learners accommodated in special schools and 38 therapists/ specialist staff in public special schools.

Department will continue rolling out and intensifying the application of *Coding and Robotics* programme as an attempt to bring the curriculum in line with the changing world to better prepare and equip learners with diverse sets of skills, creativity, and problem-solving initiatives in their future careers. Thus, ongoing training of educators on the content for Grade 8 – 9 is offered on both how to present robotics and coding as a subject, and how to use the resources offered. To drive the implementation of this project, tools, and robotic kits for students as specified by the Department of Basic Education will be supplied to selected schools, and training will gain momentum during the year.

Through the implementation of **"3 Stream Curriculum Model"**, Department is committed to support the existing schools and improving resources in agricultural schools to enhance food security and farming skills. The focus is to upgrade infrastructure and equipment in Occupational and Vocational subject schools, with an intent to invests significant time and resources in upskilling teachers and bringing in specialists. The department further aims to provide bursaries for qualified artisans to complete their Post Graduate Certificates in Education, to enable them to officially teach learners in these schools. These measures underscore the department's dedication to enhancing educational quality, vocational skills, and expertise in occupational subjects.

Financial resources are specifically and exclusively set aside from the 2024/25 allocation for the continued delivery of pro-poor intervention programmes in support of poverty alleviation through the provision of *"School Nutrition Programme"* and *"No Fee School Policy"* to respectively ensure a well-being of learners during the course of teaching and learning, whilst also providing access to education without financial barriers to all learners in need.

- **National School Nutrition Programme (NSNP)** intends to provide a balanced nutritious meal from underprivileged communities in quintile 1 - 3, largely learners in public primary and public secondary school, including qualifying learners in public special schools from a total grant budget allocation of R1.737 billion, of which transfers exclusively intended for school feeding accounts for R1.691 billion.
 - The greatest policy stride made in the 2024/25 financial year, is the expansion of the breakfast programme which sees the programme being ready to provide all learners in quintile 1 - 3 primary, combined and secondary schools with an additional fortified cereal at the start of each school day. Essentially, NSNP is set to provide breakfast meal to 1 503 835 learners, followed by the primary meal to 1 603 233 learners in all 4 831 targeted schools.
 - Worth to note, the current fiscal constraint is not indicative of any advancement in resources to include the quintile 4 and 5 schools, but the department is sensitive to the existing need of qualifying learners in these quintile schools that need food security and nutrition sensitive interventions to enhance their learning capacity.
- **Norms and Standards for school funding (no fee schools' subsidy)** is supported sufficiently for both Public Ordinary Schools and ECD, after having received additional funding cushion from the Provincial Treasury, for the next medium term period. This will ensure a total of 4 989 schools, which account for 1 618 214 learners in Public Ordinary Schools and 106 860 learners in Early Childhood Development, will now be funded on par to the national prescribed threshold for no fee schools across quintile categories. The gazetted "per learner funding" rates to schools ranked in quintiles 1 – 3, amounts to R1.672 per learner, whilst the fee-paying schools in quintiles 4 and 5 are funded at R838 and R289 per learner, respectively. This is congruent to the actual funding provided in the departmental baseline.

Supply of classroom resources remains a key priority in improving the quality of teaching and learning in a classroom. As such, funding for the procurement of *textbooks*, *stationery* and *school furniture* is

ringfenced in the 2024 Appropriation Act, for the provision of these resources. Additional funding provided as part of norms allows for the adequate resourcing of learning material, and shortages thereof, to schools. Over the next 5-years, the department will implement a Blended Strategy for the provision of learning and teaching material; where part of the budget will continue to provide physical textbooks on a top-up basis, whilst a fraction will be provided towards the continued provision of E-Learning resources at schools.

In respect of **Curriculum and Exams**, education aims is to improve the matric pass rate from the previous outcomes, with 85 per cent NSC pass rate being targeted in 2024. To progressively move closer to attaining the envisioned pass mark, the department will maintain the working intervention programmes that were employed in past years, as these have contributed positively towards the improved learner outcomes. The primary intervention include; departmental transformation strategy and a comprehensive Learner Attainment Strategy whose purpose is provide extra lessons and tutoring activities that accommodate low achieving learners, amongst other things.

In the pursuit of educational advancement, the department affirms its commitment to harness new educational technologies. The department , thus continues, to explore innovative ways to integrate **Information and Communication Technology (ICT)** with other systems to enhance administrative systems, provide support to teachers, learners, and schools. A primary focus is on leveraging emerging technologies to strengthen teaching and learning methods, ensuring that learners are well-prepared for technological shifts in society.

Investment on **Infrastructure Planning and Delivery** is geared towards addressing educational disparities, primarily in rural and township schools, reflecting a pro-poor approach. The resource concentration is on additional structures (classrooms), renovation and refurbishing most schools found from the destitute communities as a means of narrowing the gap amongst urban and rural educational facilities. The department will further focus on the development and maintenance of school infrastructure to create a safe and conducive learning environment. This involves eliminating inadequate infrastructure and providing modernised physical facilities that align with the needs and demands of the Fourth Industrial Revolution (4IR). The goal is to ensure that all schools, especially in rural areas, are equipped with facilities that support contemporary educational requirements.

The Education Transformation Plan amongst other things; will continue to place focus on merging and closing down a number of small and non-viable schools with learner enrolments of below 50, that are found in affected schools across all regions in the province. It should be noted that the process of closure and merger is not without any challenges, as matching the scholar transport demand and supply leaves a number of schools that cannot migrate learners only on account of learner reduction but also require other factors to be considered in the mix. In the process, however, the department will continue to explore hostel services to ameliorate scholar transport challenges through refurbishing the existing hostels.

4. REPRIORITISATION

The department has reprioritised its allocated resources over the medium term period to support and sustain the provision of quality education. The reprioritisation exercise is undertaken both at a programme and economic classification level to cater for the delivery of key policy priorities and non-negotiables of the sector.

The department further continues to implement austerity measures in order to redirect funding towards core spending programmes and education concentrated activities. Moreover, specific funding is set aside

to sufficiently provide for “per learner allocation” to Public Ordinary Schools, Early Childhood Development and alleviation of exam pressures.

Other key considerations that informed the budget reprioritisation exercise for the period includes; accelerating infrastructure delivery needs such as eradication of pit-toilets, beautification of schools and fencing, sanitation backlogs, provision for the current staff establishment inclusive of providing an affordable post allocation to schools, and installation of ICT.

5. PROCUREMENT

The department will uphold the acceptable principles of procurement in quest to ensure that contracts are awarded in a manner that is transparent, cost effective, equitable and identify areas of bulk acquisition to derive efficiencies and better value for money. Therefore, procurement and contract management will be reviewed for improvement, and internal controls will be strengthened with the aim of eliminating wastage in the system whilst maximising the current budget allocation. The procurement plan will be monitored to ensure that procurement of goods and services is aligned with planned activities.

The department has made provision for the procurement of the following major projects under goods and services for the new financial year, namely:

- Procurement of Learner Teacher Support Material with an overall allocation of R781.741 million, primarily provided for textbooks top-ups and stationery, new acquisition of school furniture including the revamping of identified existing material (R288.182 million).
- Other projects include E-Learning rollout, provision for hostel catering, National School Nutrition Programme, curriculum delivery etc. The improvement of the Supply Chain Management processes in respect of Infrastructure, Maths Science and Technology and Learners with Profound Intellectual Disabilities grants will be closely monitored in order to ensure projects are timely executed and that respective grant funds are fully and effectively utilised.

6. RECEIPTS AND FINANCING

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Equitable share	34 036 221	34 123 622	35 760 184	37 243 404	37 552 628	37 552 628	38 403 481	40 014 916	41 545 967	2.3
Conditional grants	2 926 524	3 222 743	3 527 830	3 884 846	3 637 666	3 637 666	4 037 941	4 089 332	4 281 990	11.0
<i>National School Nutrition Programme Conditional Grant</i>	1 376 343	1 443 715	1 494 648	1 647 454	1 647 454	1 647 454	1 737 698	1 801 788	1 884 304	5.5
<i>Technical Secondary Schools Recapitalisation Grant</i>	–	–	–	–	–	–	–	–	–	
<i>EPWP Intergrated Grant For Provinces</i>	4 710	4 586	3 491	3 162	3 162	3 162	2 582	–	–	(18.3)
<i>Dinaledi Schools Grant</i>	–	–	–	–	–	–	–	–	–	
<i>Social Sector EPWP Incentive Grant For Provinces</i>	29 138	29 797	40 050	66 461	61 698	61 698	48 283	–	–	(21.7)
<i>Maths, Science and Technology Grant</i>	33 561	52 116	53 950	53 793	47 607	47 607	55 256	57 141	59 756	16.1
<i>Education Infrastructure Grant</i>	1 227 035	1 435 855	1 663 162	1 829 305	1 602 613	1 602 613	1 848 180	1 833 206	1 922 558	15.3
<i>HIV and Aids (Life Skills Education) Grant</i>	34 035	45 089	44 528	45 077	41 989	41 989	46 020	48 080	50 279	9.6
<i>Leaners With Profound Intellectual Disabilities Grant</i>	27 768	27 004	28 333	29 070	29 070	29 070	30 934	32 305	33 769	6.4
<i>Early Childhood Development Grant</i>	193 934	184 581	199 668	210 524	204 073	204 073	268 988	316 812	331 324	31.8
Departmental receipts	36 962 745	37 346 365	39 288 014	41 128 250	41 190 294	41 190 294	42 441 422	44 104 248	45 827 957	3.0
<i>of which</i>										
Total receipts	65 063	90 742	110 250	99 585	99 585	99 583	104 066	108 853	113 751	4.5

Table 2 above shows the summary of departmental receipts. The main sources of receipts are equitable share and conditional grants. Equitable share increased from R34.036 billion in 2020/21 to a revised estimate of R37.552 billion in 2023/24, whilst conditional grants increased from R2.926 billion to a revised estimate of R3.637 billion in 2023/24. The equitable share allocation increased slightly by 2.3 per cent from 2023/24 revised estimate, due to effect of an budget addition on the department's baseline, as a result of changes in new data updates of the Provincial Equitable Share (PES) formula and a further additional amount provided on personnel to address the pressures associated with wage agreement. Moreover, funding is provided to augment per learner allocation on Norms and Standards.

The conditional grant increased by 11 per cent from the revised estimates of 2023/24 financial year due to positive changes in grant allocation, which saw an increased funding for School Nutrition Programme, Education Infrastructure Grant and Early Childhood Development grants.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collection

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Tax receipts	–	–	–	–	–	–	–	–	–	–
Casino taxes	–	–	–	–	–	–	–	–	–	–
Horse racing taxes	–	–	–	–	–	–	–	–	–	–
Liquor licences	–	–	–	–	–	–	–	–	–	–
Motor vehicle licences	–	–	–	–	–	–	–	–	–	–
Sales of goods and services other than capital assets	56 333	63 826	61 690	73 422	73 422	73 422	87 108	91 098	95 179	18.6
Transfers received	–	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits	43	110	3	140	140	143	100	105	110	(30.2)
Interest, dividends and rent on land	84	37	56	420	420	419	8	8	9	(98.1)
Sales of capital assets	–	–	6 167	–	–	–	–	–	–	–
Transactions in financial assets and liabilities	8 603	26 769	42 334	25 603	25 603	25 599	16 850	17 642	18 453	(34.2)
Total departmental receipts	65 063	90 742	110 250	99 585	99 585	99 583	104 066	108 853	113 751	4.5

Table 3 above depicts the summary of departmental own receipts and estimates. Departmental receipts increased from R65.063 million in 2020/21 to a revised estimate of R99.583 million in 2023/24 financial year. Revenue collection is anticipated to grow by 4.5 per cent in 2024/25, which is fairly on par to the expected Consumer Price Index (CPI) for the year.

6.3 Official development assistance (donor funding)

None.

7. PAYMENT SUMMARY

7.1. Key Assumptions

The following assumptions were considered in formulating the budget:

- Implementation of Cost Containment Measures continues, therefore Districts and Head Office are to ensure that allocation of budgets to SCOA line items continue reflecting the application of the cost containment measures as issued by the National Treasury and Provincial Treasury respective Instructions Notes, where spending on non-essential items must be kept at bare minimum or showing a decreasing trajectory.
- Proper payroll management and all other personnel inefficiencies in the system. The approved organogram and current staff establishment was also considered.
- Freezing of vacant posts (in the case of critical posts, reprioritization of posts should be considered with the approval by PCMT);
- Management of PILLIR cases
- The funding of Public Ordinary Schools and Early Childhood Development is adequately provided in line with the prescribed National Norms and Standards for School Funding. As such, the budget for this policy area is ringfenced exclusively for this purpose.

7.2. Programme summary

Table 4: Summary of payments and estimates by programme

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
R thousand	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
1. Administration	2 627 363	2 676 391	2 846 435	2 970 509	2 956 459	2 928 259	3 129 370	3 244 451	3 337 955	6.9
2. Public Ordinary School Education	29 651 903	30 050 710	31 198 530	32 453 782	32 639 879	32 639 879	34 421 342	35 737 316	37 148 513	5.5
3. Independent School Subsidies	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)
4. Public Special School Education	896 096	944 476	974 837	1 118 730	1 120 251	1 120 251	1 231 085	1 306 603	1 338 527	9.9
5. Early Childhood Development	832 072	915 110	837 167	1 062 238	1 062 408	1 022 256	1 118 974	1 223 938	1 271 038	9.5
6. Infrastructure Development	1 222 325	1 214 942	1 854 215	1 829 305	1 702 699	1 702 699	1 848 180	1 833 205	1 922 558	8.5
7. Examination And Education Related Servi	1 594 268	1 445 510	1 421 933	1 583 341	1 598 253	1 666 605	588 702	638 271	683 481	(64.7)
Total payments and estimates	36 962 745	37 346 365	39 288 014	41 128 250	41 190 294	41 190 294	42 441 422	44 104 248	45 827 957	3.0

7.1. Summary of economic classification

Table 5: Summary of payments and estimates by economic classification.

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
R thousand	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Current payments	32 504 795	33 293 395	34 868 359	36 015 220	36 110 345	36 006 536	37 306 024	38 537 480	39 735 990	3.6
Compensation of employees	29 464 328	29 708 691	30 287 110	31 558 779	31 439 427	31 370 753	33 718 648	35 156 821	36 171 304	7.5
Goods and services	3 040 255	3 583 284	4 581 249	4 456 440	4 670 918	4 635 783	3 587 376	3 380 659	3 564 686	(22.6)
Interest and rent on land	212	1 420	–	–	–	–	–	–	–	–
Transfers and subsidies to:	3 851 921	3 131 666	3 075 030	3 919 413	3 979 848	4 022 895	3 993 833	4 289 906	4 756 157	(0.7)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Higher education institutions	6 039	14 288	15 110	15 781	15 781	15 781	14 841	17 229	18 004	(6.0)
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	3 540 580	2 779 601	2 746 986	3 642 334	3 615 769	3 615 769	3 726 644	3 987 415	4 440 053	3.1
Households	231 958	272 627	244 574	189 933	276 933	319 980	177 779	207 352	216 684	(44.4)
Payments for capital assets	606 029	921 304	1 344 625	1 193 617	1 100 101	1 160 863	1 141 565	1 276 862	1 335 810	(1.7)
Buildings and other fixed structures	595 204	845 354	1 297 863	1 145 805	1 032 020	1 092 782	1 069 091	1 220 099	1 276 492	(2.2)
Machinery and equipment	10 502	75 685	46 762	46 162	66 431	66 431	54 674	56 502	59 045	(17.7)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	323	265	–	1 650	1 650	1 650	17 800	261	273	978.8
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	36 962 745	37 346 365	39 288 014	41 128 250	41 190 294	41 190 294	42 441 422	44 104 248	45 827 957	3.0

Tables 4 and 5 above show the total departmental payments and estimates per programme and economic classification. The department's expenditure increased from R36.962 billion in 2020/21 to a revised estimate of R41.190 billion in 2023/24, due to high revised spending emanating from the payment of accruals, coupled with general annual price increases on goods and services. The 2024/25 budget allocation increases slightly by 3 per cent, given that the budget was prepared amidst the reduction of government allocation at national level, whilst additional funding could not mitigate the budget cuts and the already existing pressures. However, the outer years of the 2024 MTEF are showing a growing scenario in budget allocation.

Compensation of Employees (CoE) grew from R29.464 billion in 2020/21 to a revised estimate of R31.370 billion in 2023/24. In 2024/25, the CoE budget increases by 7.5 per cent. This healthier growth is partly attributed to the effect of slow filling of vacant posts, coupled with additional funding received for wage agreement.

The budget for Goods and Services increased from R3.040 billion in 2020/21 to a revised estimate of R4.635 billion in 2023/24, mainly due to the impact of CPI increase and the decision to decentralise most school resourcing services budget for Quintile 1 - 3. In 2024/25, the budget decreases by 22.6 per cent from 2023/24 revised estimates, primarily due to reduction of overall departmental allocation.

Transfers and Subsidies budget decreased from R3.851 billion in 2020/21 to a revised estimate of R4.022 billion in 2023/24, whilst 2024/25 budget shows a current decrease of 0.7 per cent due to department's decision to prioritise and fastrack the payment of long outstanding leave gratuities for employees who exited the system. A funding cushion is provided for Norms and Standards funding to all public schools including early childhood development attached to public ordinary schools, hence a fairly growth in budget is seen in the outer years of the period.

Payments for Capital Assets increased from R606.029 million in 2020/21 to a revised estimate of R1.160 billion in 2023/24. In 2024/25, the budget reflects a decline of 1.7 per cent to R1.141 billion due to reprioritisation of infrastructure projects, with most of these being implemented at the maintenance phase.

Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Buffalo City	6 064 187	6 143 353	6 630 427	5 320 427	5 382 471	5 535 445	5 636 148	5 429 650	5 591 918	1.8
Nelson Mandela Bay	4 891 710	4 929 521	5 456 395	3 656 395	3 656 395	3 656 395	3 751 276	3 751 276	3 852 133	2.6
Cacadu District Municipality	1 337 506	1 536 522	2 073 423	2 173 522	2 173 522	2 173 522	2 182 773	2 182 773	2 280 561	0.4
Dr Beyers Naude	440 240	455 248	700 217	700 217	700 217	700 217	731 027	731 027	763 777	4.4
Blue Crane Route	51 865	79 781	86 201	112 200	112 200	112 200	117 137	117 137	122 385	4.4
Makana	476 501	516 500	719 981	719 981	719 981	719 981	751 660	751 660	785 334	4.4
Ndlambe	220 334	240 023	355 001	380 100	380 100	380 100	310 440	310 440	324 348	(18.3)
Sundays River Valley	51 864	101 764	82 279	112 279	112 279	112 279	117 219	117 219	122 470	4.4
Kouga	61 560	94 560	80 978	80 978	80 978	80 978	84 541	84 541	88 328	4.4
Kou-Kamma	35 142	48 646	48 766	67 767	67 767	67 767	70 749	70 749	73 919	4.4
Amatole District Municipality	4 732 380	4 922 691	5 428 657	6 520 657	6 520 657	6 520 657	6 763 567	7 022 352	7 292 154	3.7
Mbhashe	1 830 031	1 900 034	1 988 585	2 538 585	2 538 585	2 538 585	2 628 283	2 723 843	2 823 471	3.5
Mquma	1 763 854	1 812 854	2 098 632	2 598 632	2 598 632	2 598 632	2 690 972	2 789 347	2 891 910	3.6
Great Kei	117 015	145 915	121 181	141 181	141 181	141 181	147 393	154 011	160 911	4.4
Amahlathi	133 142	141 151	162 767	182 767	182 767	182 767	190 809	199 376	208 308	4.4
Ngqushwa	133 142	157 141	145 767	147 767	147 767	147 767	154 269	161 196	168 418	4.4
Raymond Mhlaba	755 196	765 596	911 725	911 725	911 725	911 725	951 841	994 579	1 039 136	4.4
Chris Hani District Municipality	4 572 595	4 745 969	5 215 482	5 856 482	5 856 482	6 443 106	5 995 367	6 264 559	6 545 211	(6.9)
Inxuba Yethemba	515 857	535 757	716 813	716 813	716 813	716 813	748 353	781 954	816 986	4.4
Intsika Yethu	993 471	1 063 578	1 299 872	1 349 872	1 349 872	1 936 496	1 357 066	1 417 998	1 481 524	(29.9)
Emalahleni	802 985	876 985	604 593	1 045 593	1 045 593	1 045 593	1 091 599	1 140 612	1 191 711	4.4
Engcobo	1 111 959	1 137 959	1 311 377	1 311 377	1 311 377	1 311 377	1 368 078	1 430 550	1 494 639	4.4
Sakhisizwe	1 111 420	1 087 987	17 706	167 706	167 706	167 706	108 485	113 356	118 434	(35.3)
Enoch Mgijima	36 903	43 703	1 265 121	1 265 121	1 265 121	1 265 121	1 320 786	1 380 089	1 441 917	4.4
Joe Qqabi District Municipality	2 155 130	2 465 187	2 404 347	3 453 891	3 453 891	3 053 891	3 127 610	3 323 983	3 316 178	2.4
Elundini	1 017 459	1 183 711	1 154 768	1 268 747	1 268 747	1 068 747	1 115 772	1 165 870	1 218 101	4.4
Senqu	993 618	1 048 618	1 086 129	1 486 129	1 486 129	1 286 129	1 432 734	1 553 007	1 465 862	11.4
Walter Sisulu	144 053	232 858	163 450	699 015	699 015	699 015	579 104	605 106	632 215	(17.2)
O.R. Tambo District Municipality	10 632 712	10 243 887	9 805 233	10 425 217	10 425 217	10 238 593	9 457 114	9 811 492	10 846 113	(7.6)
Ngquza Hill	2 240 814	2 265 914	2 000 366	1 798 366	1 798 366	1 598 366	1 268 694	1 421 168	1 475 876	(20.6)
Port St Johns	331 343	393 373	559 056	1 645 320	1 645 320	1 059 056	1 088 054	1 336 908	1 387 841	2.7
Nyandeni	2 172 770	2 153 053	2 108 804	1 989 572	1 989 572	1 789 572	1 968 313	1 952 200	2 239 659	10.0
Mhlonlo	2 499 977	2 046 087	2 146 538	2 096 898	2 096 898	2 396 538	2 079 986	2 068 887	2 361 573	(13.2)
King Sabata Dalindyebo	3 387 808	3 385 460	2 990 469	2 895 061	2 895 061	3 395 061	3 052 067	3 032 329	3 381 164	(10.1)
Alfred Nzo District Municipality	2 576 525	2 359 235	2 274 050	3 721 659	3 721 659	3 568 685	4 769 349	5 528 745	5 174 047	33.6
Matatiele	114 126	160 429	118 725	570 778	570 778	570 778	523 012	546 495	570 978	(8.4)
Umtzimvubu	618 530	605 053	399 349	833 137	833 137	833 137	915 239	1 649 266	1 608 137	9.9
Mbizana	1 168 525	916 560	906 976	1 159 691	1 159 691	1 159 691	1 401 917	1 455 883	1 512 147	20.9
Ntabankulu	675 344	677 193	849 000	1 158 053	1 158 053	1 005 079	1 929 181	1 877 101	1 482 785	91.9
District Municipalities	-	-	-	-	-	-	-	-	-	-
Cacadu District Municipality	-	-	-	-	-	-	-	-	-	-
Amatole District Municipality	-	-	-	-	-	-	-	-	-	-
Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-
Joe Qqabi District Municipality	-	-	-	-	-	-	-	-	-	-
O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	-
Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	758 218	789 418	929 642	-
Total Payments	36 962 745	37 346 365	39 288 014	41 128 250	41 190 294	41 190 294	42 441 422	44 104 248	45 827 957	3.0

7.2. Infrastructure payments

7.4.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Existing infrastructure assets	453 475	789 307	1 494 215	1 486 903	1 375 514	1 457 340	1 548 322	1 491 595	1 591 691	6.2
Maintenance and repairs	28 404	59 872	265 935	388 039	359 047	354 776	597 043	428 370	463 715	68.3
Upgrades and additions	383 523	667 820	1 064 770	973 354	915 184	963 620	876 000	989 736	926 039	(9.1)
Refurbishment and rehabilitation	41 548	61 615	163 510	125 510	101 283	138 944	75 279	73 489	201 937	(45.8)
New infrastructure assets	167 579	112 008	69 583	44 241	45 626	30 565	115 355	156 874	148 516	277.4
Infrastructure transfers	157 113	175	3	–	–	81	–	–	–	(100.0)
Current	156 755	175	3	–	–	81	–	–	–	(100.0)
Capital	358	–	–	–	–	–	–	–	–	–
Infrastructure payments for financial assets	–	–	–	–	–	–	–	–	–	–
Infrastructure leases	–	–	–	–	–	–	–	–	–	–
Non infrastructure	451 282	320 084	295 946	314 230	297 629	227 549	207 804	192 216	190 173	(8.7)
Total department infrastructure	1 229 449	1 221 574	1 859 747	1 845 374	1 718 769	1 715 535	1 871 481	1 840 685	1 930 380	9.1

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

Expenditure on infrastructure increased from R1.229 billion in 2020/21 to a revised estimate of R1.715 billion in 2023/24. The 2024/25 budget allocation increases by 9.1 per cent. The increase is attributable to a low revised estimated in 2023/24 caused by slow implementation of infrastructure projects meant for implementation during the year, and positive change in grant funding for the coming year.

Expenditure on existing infrastructure increased from R453 million in 2020/21 to a revised estimate of R1.457 billion in 2023/24. The 6.2 per cent expected growth in 2024/25 financial year is primary due to resource investment made in areas, particularly rural and township schools that require further and continuous maintenance of existing structures in those areas.

The rest of other infrastructure categories currently show a decline, as the priority is given to the maintaining phase of the existing structures, whilst some of the projects in other categories are in a design and procurement stage of implementation, with construction having commenced at the beginning of 2024/25.

Expenditure on new infrastructure assets decreased from R167.579 million in 2020/21 to a revised estimate expenditure of R30.565 million in 2023/24, whilst a budget allocation shows a significant growth to R115.355 million in 2024/25. The continued implementation of school transformation system, amongst other things, requires a special focus on the improvement of existing infrastructure, hence emphasis on maintenance.

Similarly, Non-infrastructure investment decreased from R451.282 million to a revised estimate of R227.549 million in 2023/24, and it further continues showing a declining pattern over the medium period due to prioritisation of major capital projects that would assist to alleviate the overcrowding of learners in schools.

7.3. Departmental Public-Private Partnership (PPP) projects

None.

7.4. Transfers

7.4.1. Transfers to public entities

None.

7.4.2. Transfers to other entities

None.

7.4.3. Transfers to local government

None.

8. PROGRAMME DESCRIPTION**8.1. Programme 1: Administration**

Purpose: To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development:** Provides human resource development for office-based staff;
- **Conditional Grants:** Responsible for projects specified by Department of Basic Education (DBE) and funded with conditional grants; and
- **Education Management Information:** Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy.

Table 8: Summary of payments and estimates by sub-programme: P1- Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Office of the MEC	10 173	14 426	17 288	17 331	17 412	17 412	18 129	18 940	19 793	4.1
2. Corporate Services	1 268 523	1 392 208	1 523 577	1 487 637	1 480 788	1 452 588	1 558 419	1 612 899	1 660 420	7.3
3. Education Management	1 286 994	1 203 854	1 212 048	1 372 948	1 355 063	1 355 063	1 457 975	1 520 935	1 562 121	7.6
4. Human Resource Development	17 299	16 197	11 828	16 211	16 211	16 211	12 709	13 293	13 892	(21.6)
5. Education Management Information System (EMIS)	44 374	49 706	81 694	76 382	86 985	86 985	82 138	78 384	81 729	(5.6)
6. Conditional Grants	–	–	–	–	–	–	–	–	–	–
Total payments and estimates	2 627 363	2 676 391	2 846 435	2 970 509	2 956 459	2 928 259	3 129 370	3 244 451	3 337 955	6.9

Table 9: Summary of payments and estimates by economic classification: P1- Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	2 587 319	2 563 336	2 763 144	2 924 659	2 880 403	2 852 203	3 068 601	3 189 597	3 280 632	7.6
Compensation of employees	2 254 030	2 116 333	2 076 368	2 434 553	2 304 553	2 268 316	2 537 873	2 698 951	2 744 471	11.9
Goods and services	333 289	446 116	686 776	490 106	575 850	583 887	530 728	490 646	536 161	(9.1)
Interest and rent on land	–	887	–	–	–	–	–	–	–	–
Transfers and subsidies to:	36 053	44 529	44 325	27 761	57 761	57 761	29 007	30 306	31 670	(49.8)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	6 039	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	31	–	–	–	–	–	–	–	–	–
Households	29 983	44 529	44 325	27 761	57 761	57 761	29 007	30 306	31 670	(49.8)
Payments for capital assets	3 991	68 526	38 966	18 089	18 295	18 295	31 762	24 548	25 653	73.6
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	3 991	68 526	38 966	18 089	18 295	17 885	31 262	24 548	25 653	74.8
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	410	500	–	–	22.0
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	2 627 363	2 676 391	2 846 435	2 970 509	2 956 459	2 928 259	3 129 370	3 244 451	3 337 955	6.9

Tables 8 and 9 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R2.627 billion in 2020/21 to a revised estimate of R2.928 billion in 2023/24 financial year. The budget allocation for 2024/25 increases by 6.9 percent mainly due to additional funding received for the carry-through cost of the public service wage agreement, primarily for non-educator staff.

Compensation of Employees's budget reflects a significant growth of 11.9 percent from R2.254 billion in 2020/21 to a revised estimate of R2.268 billion in 2023/24, which is largely ascribed to the effect of unfilled vacancies as part of a mitigating strategy to the overstretched personnel budget for the year. Going forward, the department plans to fill limited number of posts so as to stay within the available resources. In 2024/25, the budget increase by 11.9 per cent due to the carry though cost of the wage bill.

Expenditure on Goods and Services increases from R333.289 million in 2020/21 to a revised estimate of R583.887 million in 2023/24 due to general annual increases in prices of goods and services. Contrary, the allocation for 2024/25, shows a severe decline of 9.1 due to the impact of baseline reduction in response to fiscal consolidation.

Transfers and subsidies increase from R36.053 million in 2020/21 to a revised estimate of R57.761 million in 2023/24, whilst 2024/25 shows a sharp decline of 49.8 percent, largely noted under household line item due to the effect of current high baseline caused by an internal decision to prioritise the payment of long outstanding leave gratuities for ex-employees. The budget provision for outer years shows a stabilised patterns.

Expenditure on Capital Assets increases from R3.991million in 2020/21 to a revisesd estimate of R18.295 million in 2023/24, whilst a significant growth of 73.6 percent is evident in 2024/25, mainly due a provision made for the acquisition of tools of trade (computer laptops) for the new appointees as well as provision of costs related to the leasing of Government Vehicles.

Service delivery measures

Table 10: Selected service delivery measures for the programme: P1- Administration

Programme performance measures	Estimated performance	Medium-term estimates			
	2023/24	2024/25	2025/26	2026/27	
SOI 101: Number of Public Schools that use the South African Schools Administration and Management Systems (SA-SAMS) or any alternative electronic solution to	5 020	5 045	5 030	5 020	
SOI 102: Number of Public Schools that can be contacted electronically (e-mail).	5 020	5 045	5 030	5 020	
SOI 103: Percentage of education expenditure going towards non-personnel items.	20%	20%	20%	20%	
NSOI 104 : Percentage of schools visited at least twice a year by district officials for monitoring and support purposes.	60%	65%	65%	65%	
NSOI 105: Percentage of schools having access to information through: (a) Connectivity (other than broadband); and (b) Broadband.	(a) 30% (b) 35%	(a) 64% (b) 25%	(a) 68% (b) 41%	(a) 73% (b) 41%	
NSOI 106: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	350	400	450	450	

The majority of performance measures show a growing trend from the current estimated performance achievements. The department will continue to ensure proper learner tracking and credible data through the implementation of SASAMS and various data analytical tools.

8.2. Programme 2: Public Ordinary School Education

To provide overall management of, and support to, the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels;
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;
- **School Sport, Culture and Media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public ordinary schools; and
- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 11: Summary of departmental payments and estimates by programme: P2- Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Public Primary Level	9 968 918	10 340 802	10 293 470	11 471 384	11 511 084	10 962 325	11 927 840	12 561 372	13 136 529	8.8
2. Public Secondary Level	18 150 342	18 122 921	19 160 696	19 042 047	19 198 397	19 779 764	20 478 202	21 132 178	21 874 768	3.5
3. Human Resource Development	91 402	75 016	108 390	134 637	134 637	101 503	131 267	150 592	157 369	29.3
4. School Sport, Culture And Media Service	8 237	1 952	22 991	34 844	34 844	35 370	40 214	34 245	35 787	13.7
5. Conditional Grants	1 433 004	1 510 019	1 612 983	1 770 870	1 760 917	1 760 917	1 843 819	1 858 929	1 944 060	4.7
Total payments and estimates	29 651 903	30 050 710	31 198 530	32 453 782	32 639 879	32 639 879	34 421 342	35 737 316	37 148 513	5.5

Table 12: Summary of departmental payments and estimates by economic classification: P2- Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	26 915 768	27 726 199	28 971 642	29 375 847	29 531 098	29 492 636	31 329 712	32 473 291	33 464 460	6.2
Compensation of employees	25 489 361	26 142 217	26 726 799	27 530 784	27 541 432	27 502 970	29 479 780	30 672 431	31 581 084	7.2
Goods and services	1 426 195	1 583 449	2 244 843	1 845 062	1 989 666	1 989 666	1 849 932	1 800 860	1 883 376	(7.0)
Interest and rent on land	212	533	–	–	–	–	–	–	–	–
Transfers and subsidies to:	2 731 922	2 322 702	2 225 975	3 067 657	3 095 801	3 134 263	3 070 152	3 252 501	3 672 010	(2.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 535 081	2 100 635	2 029 487	2 908 127	2 879 271	2 879 271	2 924 141	3 078 340	3 490 011	1.6
Households	196 841	222 067	196 488	159 530	216 530	254 992	146 011	174 161	181 999	(42.7)
Payments for capital assets	4 213	1 809	913	10 278	12 980	12 980	21 478	11 524	12 043	65.5
Buildings and other fixed structures	2 639	694	–	2 700	3 467	3 467	2 457	–	–	(29.1)
Machinery and equipment	1 574	1 115	913	5 928	7 863	8 273	1 721	11 524	12 043	(79.2)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	1 650	1 650	1 240	17 300	–	–	1295.2
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	29 651 903	30 050 710	31 198 530	32 453 782	32 639 879	32 639 879	34 421 342	35 737 316	37 148 513	5.5

Table 11 and 12 above depicts summaries of payments and estimates of expenditure per subprogramme and economic classification. Expenditure increases from R29.651 billion in 2020/21 to R32.639 billion in 2023/24. The 2024/25 budget allocation fairly increases by 5.5 percent mainly due to the provision made for educator wage agreement and an increased funding for Norms and Standards to public schools.

Compensation of Employees expenditure increased from R25.489 billion in 2020/21 to a revised estimates R27.502 billion in 2023/24. Personnel growth of 7.2 percent in 2024/25, mainly emanates from additional funding provided for wage agreement in respect of educators in the Post Provisioning Norm (PPN). The 2024 PPN declaration has prioritised the protection of warm bodies in the system, and a portion of posts curbed for unforeseen circumstances e.g. learner growth, substitute educators etc.

Goods and Services expenditure also increased from R1.426 billion in 2020/21 to a revised estimate amount of R1.989 billion, whilst budget provision for 2024/25 declines to R1.849 billion due to the effect of paying accruals in 2023/24, which ultimately increased revised estimates from which budget growth is based. The implementation of baseline reduction in response to fiscal consolidation is another contributing factor to a decreased budget.

Transfers and subsidies increased from R2.731 billion in 2020/21 to a revised estimate of R3.134 billion in 2023/24. Budget allocation for 2024/25 shows a decline of 2 percent to R3.070 billion, which is primarily evident on household due to the impact of disbursing long outstanding leave gratuities in the current year. Despite the slight decline in overall transfers, additional funding is made available for norms and standards to adequately address the per learner allocation in line with prescribed national benchmark, thus mitigating adverse impact of service delivery, mainly the resourcing of schools.

Capital Payments saw a significant growth from R4.213 million in 2020/21 to a revised estimate of R12.980 million in 2023/24, and further grew substantial by 65.5 percent in 2024/25 baseline due to provision made for the acquisition of agricultural equipment and E-Learning needs in an endeavour to improve teaching and learning.

Service delivery measures**Table 13: Selected service delivery measures for the programme: P2- Public Ordinary Schools Education**

Programme performance measures	Estimated performance	Medium-term estimates			
	2023/24	2024/25	2025/26	2026/27	
SOI. 201: Number of schools provided with multi-media resources.	4 200	4 200	4 200	4 200	
SOI. 202: Number of learners in "No Fee" Public Ordinary Schools in line with the National Norms and Standards for School Funding	1 521 833	1 494 556	1 494 556	1 494 556	
SOI. 203: Number of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon completion	340	222	210	210	
SOI. 204: Percentage of learners in schools that are funded at a minimum level.	100%	100%	100%	100%	
SOI. 205: Number of foundation phase teachers trained in reading methodology	3 000	3 000	4 000	5 000	
SOI. 206: Number of foundation phase teachers trained in numeracy content and methodology	5 200	5 200	6 200	7 200	
SOI. 207: Number of teachers trained in mathematics content and methodology	5 200	5 200	6 200	7 200	
SOI. 208: Number of educators trained in Literacy/Language content and methodology.	5 200	5 200	6 200	7 200	
SOI. 209: Number of educators with training on inclusion.	500	500	1 000	1 500	
NSOI. 210: Percentage of schools where allocated teaching posts are all filled.	80%	85%	90%	90%	
NSOI. 211: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and	80%	80%	80%	80%	
NSOI. 212: Percentage of schools producing a minimum set of management documents at a required standard.	62%	65%	67%	67%	

Table 13 above indicates the main service delivery measures for the programme, which are in compliance with the sector standardised performance indicators, and these are in line with the outputs as reflected in the Annual Performance Plan for the year, with most of these indicators showing a stabilised pattern over the medium-term period.

8.3. Programme 3: Independent School Education

Objectives: To support independent schools in accordance with the South African Schools Act, 1996

- **Primary Level:** To support independent schools in Grade 1 to 7 level;
- **Secondary Level:** To support independent schools in Grade 8 to 12 level.

Table 14: Summary of departmental payments and estimates by programme: P3- Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Primary Level	79 804	57 592	95 894	64 284	74 703	76 569	60 453	70 179	73 337	(21.0)
2. Secondary Level	58 914	41 634	59 003	46 061	35 642	33 776	43 316	50 285	52 548	28.2
Total payments and estimates	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)

Table 15: Summary of departmental payments and estimates by economic classification: P3- Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)

Tables 14 and 15 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure decreased from R138.718 million in 2020/21 to a revised estimate of R110.345 million in 2023/24.

The allocation of 2024/25 further indicates a decline of 6 percent due the implementation of budget reduction. The entire budget for the programme is in respect of subsidy to support the registered independent schools.

Service delivery measures

Table 16: Selected service delivery measures for the programme: P3- Independent School Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
SOI. 301:Percentage of registered Independent Schools receiving subsidies.	41%	37%	37%	37%
NSOI. 302:Number of learners subsidized at registered Independent Schools.	44 598	44 500	44 500	44 500
NSOI. 303:Percentage of registered Independent Schools visited for monitoring and support.	60%	60%	60%	60%

The target percentage of registered independent schools visited for monitoring and support as well as the target for the number of learners at subsidised registered independent school remains constant over the MTEF.

8.4. Programme 4: Public Special School Education

Purpose: To provide compulsory public education in special schools in accordance with the South African Schools Act No. 84 of 1996 (as amended) and the White Paper 6 on special education. It is also to build an Inclusive Education and Training System.

- **Schools:** To provide specific public special schools with resources (including E-learning and Inclusive Education).
- **Human Resource Development:** To provide Departmental services for the development of educators and non-educators in public special schools (including Inclusive education).
- **School sport, culture and media services:** To provide for Departmentally managed sporting, cultural and reading activities in public special schools (including Inclusive education) and required additional staff.
- **Conditional Grants:** To provide for projects under Programme 4 specified by the Department of Basic Education and funded by conditional grants (including Inclusive education).

Table 17: Summary of payments and estimates by -programme: P4- Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Schools	869 018	920 535	936 794	1 072 064	1 072 064	1 072 064	1 181 574	1 254 023	1 283 571	10.2
2. Human Resource Development	–	–	2 881	7 858	7 858	7 858	6 647	7 020	7 336	(15.4)
3. School Sport, Culture And Media Service	841	16	7 101	9 738	9 738	9 738	11 930	13 255	13 851	22.5
4. Conditional Grants	26 237	23 925	28 061	29 070	30 591	30 591	30 934	32 305	33 769	1.1
Total payments and estimates	896 096	944 476	974 837	1 118 730	1 120 251	1 120 251	1 231 085	1 306 603	1 338 527	9.9

Table 18: Summary of payments and estimates by economic classification: P4- Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	754 704	795 047	825 605	961 357	960 097	955 593	1 059 721	1 126 520	1 150 340	10.9
Compensation of employees	717 137	762 938	776 423	889 396	889 396	884 892	971 745	1 025 763	1 045 050	9.8
Goods and services	37 567	32 109	49 182	71 961	70 701	70 701	87 976	100 757	105 290	24.4
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	141 225	149 429	148 765	145 230	147 521	152 025	157 914	164 989	172 414	3.9
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	136 282	143 407	144 984	142 588	144 879	144 879	155 153	162 104	169 399	7.1
Households	4 943	6 022	3 781	2 642	2 642	7 146	2 761	2 885	3 015	(61.4)
Payments for capital assets	167	–	467	12 143	12 633	12 633	13 450	15 094	15 773	6.5
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	167	–	467	12 143	12 633	12 633	13 450	15 094	15 773	6.5
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	896 096	944 476	974 837	1 118 730	1 120 251	1 120 251	1 231 085	1 306 603	1 338 527	9.9

Table 17 and 18 above depicts summaries of payments and estimates of expenditure per sub-programme and economic classification. The expenditure amounted to R896.096 million in 2020/21, and has since grown to a revised estimate of R1.120 billion in 2023/24, and further shows a healthy continued growth of 9.9 percent in 2024/25 and over the outer years of the MTEF period due to reasons cited underneath line items.

Compensation of Employees increased from R717.137 million in 2020/21 to a revised estimate of R884.892 million in 2023/24. The budget in 2024/25 grows by 9.8 percent from the revised estimate, which is attributed to the provision made for the Cost-of-Living Adjustment for educators in special schools. The slow filling of vacant funded positions in the Post Provisioning Norm led to a low revised estimates under personnel, which also contributed the budget growth scenario.

Goods and Services expenditure increased from R37.567 million in 2020/21 to a revised estimate of R70.701 million in 2023/24, and further anticipated to grow by 24.4 percent in 2024/25 due to provision made for support of specialised learner support material, including the resourcing therapy division at special schools with assistive devices / technological needs for the blind, deaf, physically disabled etc.

Transfers and Subsidies expenditure increased from R141.225 million in 2020/21 to a revised estimate of R152.025 million in 2023/24. The budget for 2024/25, fairly increased by 3.9 percent due budget cushioning provided to ease pressures on norms and standards as well as resourcing of hostels in special schools

Capital Assets increased substantially from R167 thousand in 2020/21 to a revised estimate of R12.633 million in 2023/24. The budget gradually grows at 6.5 percent in 2024/25 and in the outer years due to planned acquisition of school busses for specialized learner support transport.

Service delivery measures

Table 19: Selected service delivery measures for the programme: P4- Public Special School Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
SOL. 401: Number of learners in Public Special Schools.	10 100	10 200	10 200	10 200
SOL. 402: Number of Therapists/Specialist staff in Public Special Schools.	46	68	74	74
NSOL. 403: Percentage of Public Special Schools serving as resource centers.	53%	53%	53%	53%

The targeted number of learners in Public Special Schools shows a steady increase in the 2024/25 from the estimated performance target, and then remain static in the outer years due to uncertainty in resource availability. The department is, however, working tirelessly to make inclusive education is accessible to all deserving learners.

8.5. Programme 5: Early Childhood Development

Purpose: **Early Childhood Development** is a policy priority which was conceptualised in the Education White Paper 5 on Early Childhood Education (May 2001) and highlighted in the National Development Plan as critical in laying a strong foundation towards breaking the cycle of inequality and poverty. The programme has 5 sub-programmes:

- **Grade R in Public schools:** To provide specific public ordinary schools with resources required for Grade R.
- **Grade R in Early Childhood Development centers:** To support Grade R level at Early Childhood Development centres.
- **Pre-Grade R Training:** To provide Departmental services for the development of practitioners and non-educators at public schools and ECD centres.
- **Human Resource Development:** To provide Departmental services for the development of practitioners and non-educators at public schools and ECD centres.
- **Conditional grants:** To provide for projects under Programme 5 specified by the Department of Basic Education and funded by Conditional Grants.

Table 20: Summary of payments and estimates by programme: P5- Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Grade R In Public Schools	457 990	516 377	433 700	600 000	600 000	574 539	601 680	624 557	644 424	4.7
2. Grade R In Early Childhood Develo	-	-	-	-	-	-	-	-	-	-
3. Pre-Grade R In Early Childhood De	243 894	230	214 649	248 614	248 614	233 923	245 342	279 438	292 012	4.9
4. Human Resource Development	-	-	-	3 100	3 100	3 100	2 964	3 131	3 272	(4.4)
5. Conditional Grants	130 188	398 503	188 818	210 524	210 694	210 694	268 988	316 812	331 330	27.7
Total payments and estimates	832 072	915 110	837 167	1 062 238	1 062 408	1 022 256	1 118 974	1 223 938	1 271 038	9.5

Table 21: Summary of payments and estimates by economic classification: P5- Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	480 944	527 666	464 772	620 324	619 816	579 664	628 884	654 866	676 357	8.5
Compensation of employees	380 046	421 007	408 783	452 683	452 683	453 424	477 674	492 141	506 336	5.3
Goods and services	100 898	106 659	55 989	167 641	167 133	126 240	151 210	162 725	170 021	19.8
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	350 465	386 839	372 395	440 054	440 054	440 054	488 050	568 460	594 041	10.9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	350 465	386 839	372 395	440 054	440 054	440 054	488 050	568 460	594 041	10.9
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	663	605	-	1 860	2 538	2 538	2 040	612	640	(19.6)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	340	340	-	1 860	2 538	2 538	2 040	351	367	(19.6)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	323	265	-	-	-	-	-	261	273	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	832 072	915 110	837 167	1 062 238	1 062 408	1 022 256	1 118 974	1 223 938	1 271 038	9.5

Tables 20 and 21 above depict summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure increased from R832.072 million in 2020/21 to a revised estimate of R1.022 billion in 2023/24 and continues to reflect a growing scenario over the medium period.

Expenditure on Compensation of Employees increased from R380.046 million in 2020/21 to a revised estimate of R453.424 million in 2023/24. The 2024/25 budget allocation increases by 5.3 percent, due to a provision made for increased stipends for ECD practitioners.

Goods and Services expenditure increased from R100.898 million in 2020/21 to a revised estimate of R126.240 million in 2023/24, whilst the 2024/25 allocation increases by 19.8 per cent, mainly due to low revised baseline in 2023/24, resulted unpaid invoices for training of ECD officers. Further contributing to substantial growth is the cushioning of of learning material in respect of norms and standards.

Transfers and Subsidies budget increased from R350.465 million in 2020/21 to a revised estimate of R440.054 million in 2023/24. The 2024/25 budget allocation budget increases by 10.9 per cent due to additional funding allocated to fully support Norms and Standards under Grade R attached to Public Schools.

Capital Assets expenditure increased from R663 thousand in 2020/21 to a revised estimates of R2.538 million in 2023/24, the budget provision subsequently declines by 19.6 per cent due to a planned once purchase of capital material (mainly office equipment).

Service delivery measures

Table 22: Selected service delivery measures for the programme: P5- Early Childhood Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
SOL 501: Number of Public Schools that offer Grade R.	4 000	3 950	3 900	3 900
NSOL 502: Number of children accessing Early Childhood Development registered ECD programmes	142 000	115 000	109 250	105 975
NSOL 503: Number of registered ECD centres.	390	330	310	310
NSOL 504: Number of Grade R Educators / Practitioners with NQF level 6 and above qualification.	1 400	1 500	1 450	1 450

8.6. Programme 6: Infrastructure Development

Purpose: To provide and maintain infrastructure facilities for schools and non-schools. The programme has 4 sub-programmes:

- **Administration:** To provide goods and services required for the office infrastructure development and maintenance.
- **Public Ordinary Schools:** To provide goods and services required for public ordinary schools (mainstream and full-service schools) infrastructure development and maintenance.
- **Special Schools:** To provide goods and services required for special school's infrastructure development and maintenance.
- **Early Childhood Development:** To provide goods and services required for the early childhood development infrastructure development and maintenance.

Table 23: Summary of payments and estimates by -programme: P6- Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Administration	608 411	257 453	387 403	355 223	488 632	382 863	221 138	213 055	245 073	(42.2)
2. Public Ordinary Schools	554 547	853 615	1 335 666	1 337 992	1 117 124	1 203 167	1 431 249	1 421 909	1 516 304	19.0
3. Special Schools	22 263	74 684	79 393	73 553	67 738	67 738	99 754	63 184	37 581	47.3
4. Early Childhood Development	37 104	29 190	51 753	62 537	29 205	48 931	96 039	135 057	123 600	96.3
Total payments and estimates	1 222 325	1 214 942	1 854 215	1 829 305	1 702 699	1 702 699	1 848 180	1 833 205	1 922 558	8.5

Table 24: Summary of payments and estimates by economic classification: P6- Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	472 113	369 492	553 822	686 200	674 146	613 303	781 546	613 106	646 066	27.4
Compensation of employees	12 974	30 500	33 761	31 361	31 361	31 361	35 694	35 694	35 694	13.8
Goods and services	459 139	338 992	520 061	654 839	642 785	581 942	745 852	577 412	610 372	28.2
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	156 789	-	3	-	-	81	-	-	-	(100.0)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	156 613	-	23	-	-	-	-	-	-	-
Households	176	-	-20	-	-	81	-	-	-	(100.0)
Payments for capital assets	593 423	845 450	1 300 390	1 143 105	1 028 553	1 089 315	1 066 634	1 220 099	1 276 492	(2.1)
Buildings and other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 066 634	1 220 099	1 276 492	(2.1)
Machinery and equipment	858	790	2 527	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 222 325	1 214 942	1 854 215	1 829 305	1 702 699	1 702 699	1 848 180	1 833 205	1 922 558	8.5

Tables 22 and 24 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. The overall expenditure increases from R1.222 billion in 2020/21 to a revised estimate of R1.702 billion in 2022/23. The 2024/25 budget allocation increases by 8.5 per cent due to an increased funding for Education Infrastructure Grant.

Expenditure on Compensation of Employees increased from R12.974 million in 2020/21 to a revised estimate of R31.361 million in 2023/24. The 2024/25 budget allocation shows an increase of 13.8 percent due to planned appointment of technical staff and provision for Cost of Living Adjustment.

Expenditure on Goods and Services increased from R459.139 million in 2020/21 to a revised estimate of R581.942 million in 2023/24. The 2024/25 budget allocation increased by 28.2 per cent, mainly due to the prioritisation of maintenance work in existing schools, some of which are at implementation stage.

Payments for Capital Assets increased from R593.423 million in 2020/21 to a revised estimate of R1.089 billion in 2023/24. The 2024/25 budget allocation declines by 2.1 percent due to the reprioritisation of budget when maintenance works in existing schools had to be prioritised over other projects, particularly with the ongoing process of rationalisation and merger of non-viable schools.

Service delivery measures

Table 25: Selected service delivery measures for the programme: P6- Infrastructure Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
SOI. 601: Number of public schools provided with water infrastructure.	280	70	60	60
SOI. 602: Number of public schools provided with electricity infrastructure.	20	25	18	18
SOI. 603: Number of public schools supplied with sanitation facilities.	50	75	80	80
SOI. 604: Number of schools provided with new or additional boarding facilities.	1	1	3	3
SOI. 605: Number of schools where scheduled maintenance projects were completed.	90	148	120	120
NSOI. 606: Number of new schools that have reached completion (includes replacement schools).	17	11	18	18
NSOI. 607: Number of new schools under construction (includes replacement schools).	45	45	46	46
NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools).	31	19	12	12
NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	325	260	270	280
NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools).	43	40	30	30

In line with the budget reprioritisation, the programme's performance targets for maintenance projects over the medium-term period are increasing from the current revised estimates, whilst little or less movement is seen on the construction and addition of capital structures.

8.7. Programme 7: Examinations and Education Related Services

Purpose: To provide education institutions as a whole with support.

The programme has 5 sub-programmes:

- **Payments to SETA:** To provide employee HRD in accordance with the Skills Development Act
- **Professional Services** To provide educators and learners in schools with Departmentally managed support services.
- **Special Projects:** To provide for special Departmentally managed intervention projects in the education system as a whole.
- **External Examination:** To provide for Departmentally Managed Examination services and Assessment Services.
- **Conditional Grants:** To provide for projects specified by the Department of Basic Education that are applicable to more than one programme and funded from conditional grants:

Table 26: Summary of payments and estimates by programme: P7- Examinations and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
1. Payments To Seta	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
2. Professional Services	3 009	648	2 786	33 975	33 975	33 975	27 358	35 803	37 413	(19.5)
3. External Examinations	332 313	414 762	441 153	404 332	422 332	422 332	424 316	457 872	494 929	0.5
4. Special Projects	1 158 406	917 601	862 981	1 028 592	1 028 592	1 096 944	16 439	18 606	19 444	(98.5)
5. Conditional Grants	27 196	47 349	46 653	45 077	41 989	41 989	46 020	48 080	50 279	9.6
Total payments and estimates	1 594 268	1 445 510	1 421 933	1 583 341	1 598 253	1 666 605	588 702	638 271	683 481	(64.7)

Table 27: Summary of payments and estimates by economic classification: P7- Examinations and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	1 293 947	1 311 655	1 289 374	1 446 833	1 444 785	1 513 137	437 560	480 100	518 135	(71.1)
Compensation of employees	610 780	235 696	264 976	220 002	220 002	229 790	215 882	231 841	258 669	(6.1)
Goods and services	683 167	1 075 959	1 024 398	1 226 831	1 224 783	1 283 347	221 678	248 259	259 466	(82.7)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	296 749	128 941	128 670	128 366	128 366	128 366	144 941	153 186	160 137	12.9
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Higher education institutions	–	14 288	15 110	15 781	15 781	15 781	14 841	17 229	18 004	(6.0)
Foreign governments and international organisation	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	223 390	49 494	45 200	41 220	41 220	41 220	55 531	58 047	60 717	34.7
Households	15	9	–	–	–	–	–	–	–	–
Payments for capital assets	3 572	4 914	3 889	8 142	25 102	25 102	6 201	4 985	5 209	(75.3)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	3 572	4 914	3 889	8 142	25 102	25 102	6 201	4 985	5 209	(75.3)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	1 594 268	1 445 510	1 421 933	1 583 341	1 598 253	1 666 605	588 702	638 271	683 481	(64.7)

Table 26 and 27 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall, expenditure increased from R1.594 billion in 2020/21 to a revised estimate of R1.666 billion in 2023/24. The 2024/25 budget allocation shows a decline of 64.7 per cent to R588.702 million, largely due to discontinuation of the Presidential Education Employment Initiative (PEYI) over the MTEF period.

Compensation of Employees decreases from R610.780 million in 2020/21 to a revised estimate of R229.790 million in 2023/24, and the decline of 6.1 per cent is further evident in 2024/25 allocation due to the effect of late payment of exam markers in the current year from which the new baseline is calculated.

Similarly, expenditure on Goods and Services increased from R683.167 million in 2020/21 to a revised estimate of R1.283 billion in 2023/24, and further shows a deep decline in 2024/25 budget allocation decreases by 82.7 per cent due to the discontinuation of Presidential Employment Youth Initiative project, whose budget provision was only provided for the past four years (4 phases of the Covid-19 initiative).

Transfers and Subsidies decreased from R296.749 million in 2020/21 to a revised estimate of R128.366 million in 2023/24. The 2024/25 budget allocation increases by 12.9 per cent due to additional allocation provided to alleviate pressures on transfers in respect of marking centres.

Capital Assets expenditure increased from R3.572 million in 2020/21 to a revised estimate of R25.102 million in 2023/24, whilst 2024/25 budget allocation sees a decline of 75.3 percent due to once off capital acquisition for exam related activities.

Service delivery measures

Table 28: Selected service delivery measures for the programme: P7- Examinations and Education Related Services

Programme performance measures	Estimated performance	Medium-term estimates			
	2023/24	2024/25	2025/26	2026/27	
SOI. 701: Percentage of learners who passed the National Senior Certificate (NSC) examination.	1	1	1	1	1
SOI. 702: Percentage of Grade 12 learners passing at the bachelor's pass level.	0	0	0	0	0
SOI. 703: Percentage of Grade 12 learners achieving 60% and above Mathematics.	0	0	0	0	0
SOI. 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	0	0	0	0	0
SOI. 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	800	900	920		940

All key exam targets are showing reasonable growth over the medium term period across all performance indicators.

9. OTHER PROGRAMME INFORMATION

9.1. Personnel numbers and costs by programme

Table 29: Personnel numbers and cost by programme by employee dispensation classification

R thousands	Actual				Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2020/21		2021/22		2022/23		2023/24		2024/25		2025/26		2026/27		2023/24 - 2026/27		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																	
1 – 7	39 917	3 805 291	38 549	12 526 053	36 947	13 511 623	34 950	–	34 950	14 302 269	35 168	15 691 576	35 170	16 370 336	0.2%	5.7%	46.3%
8 – 10	23 845	23 335 961	23 751	14 918 743	26 665	14 955 855	27 793	–	27 793	15 298 791	28 079	16 079 518	28 079	16 723 066	0.3%	3.9%	47.9%
11 – 12	2 451	1 973 803	2 480	1 948 545	1 575	1 499 827	1 544	–	1 544	1 450 488	1 529	1 610 708	1 529	1 699 945	-0.3%	6.5%	4.8%
13 – 16	98	91 498	99	111 034	57	69 794	62	–	62	78 371	62	86 788	62	90 190	–	6.3%	0.3%
Other	71	257 775	71	204 316	238	250 011	777	–	777	240 835	828	250 058	828	273 285	2.1%	7.1%	0.8%
Total	66 382	29 464 328	64 950	29 708 691	65 482	30 287 110	65 126	–	65 126	31 370 753	65 666	33 718 648	65 668	35 156 821	0.3%	4.9%	100.0%
Programme																	
1. Administration	4 014	2 254 030	3 663	2 116 333	3 591	2 076 368	4 113	–	4 113	2 268 316	4 194	2 537 873	4 196	2 698 951	0.7%	6.6%	7.5%
2. Public Ordinary School Education	56 626	25 489 361	55 868	26 142 217	56 775	26 726 799	55 729	–	55 729	27 502 970	56 760	29 479 780	56 760	30 672 431	0.6%	4.7%	87.4%
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. Public Special School Education	2 013	717 137	2 008	762 938	1 954	776 423	1 992	–	1 992	884 892	2 163	971 745	2 163	1 025 763	2.8%	5.7%	2.9%
5. Early Childhood Development	3 580	380 046	3 238	421 007	2 983	408 783	3 121	–	3 121	453 424	2 430	477 674	2 430	492 141	-8.0%	3.7%	1.4%
6. Infrastructure Development	14	12 974	41	30 500	60	33 761	40	–	40	31 361	60	35 694	60	35 694	14.5%	4.4%	0.1%
7. Examination And Education Related	135	610 780	132	235 696	119	264 976	131	–	131	229 790	59	215 882	59	231 841	-23.3%	4.0%	0.7%
Direct charges	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	66 382	29 464 328	64 950	29 708 691	65 482	30 287 110	65 126	–	65 126	31 370 753	65 666	33 718 648	65 668	35 156 821	0.3%	4.9%	100.0%
Employee dispensation classification																	
Public Service Act appointees not covered by OSDs	6 764	2 039 144	5 510	2 550 078	9 117	2 733 522	8 314	–	8 314	2 986 836	8 540	3 520 303	8 542	3 734 363	0.9%	3.7%	9.8%
Public Service Act appointees still to be covered by OSDs	471	17 298	471	18 252	–	18 249	–	–	–	–	–	–	–	–	–	–	–
Professional Nurses, Staff Nurses and Nursing Assistants	–	–	–	–	–	–	10	–	10	6 500	10	6 812	10	7 098	–	4.5%	0.0%
Legal Professionals	1	942	1	994	1	1 004	8	–	8	8 038	8	8 423	8	8 777	–	4.5%	0.0%
Social Services Professions	1	654	1	690	1	690	76	–	76	432 000	76	452 736	76	471 751	–	4.5%	1.4%
Engineering Professions and related occupations	8	10 971	40	11 574	8	11 574	10	–	10	12 083	10	12 626	10	13 192	–	4.5%	0.0%
Medical and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related Allied Health Professionals	20	7 233	20	7 631	20	7 631	13	–	13	7 967	13	8 325	13	8 698	–	4.5%	0.0%
Educators and related professionals	50 205	26 639 173	50 026	26 329 369	50 576	26 724 336	53 372	–	53 372	27 087 841	56 181	29 459 368	56 181	30 639 656	1.7%	5.7%	87.4%
Others such as interns, EPWP, learnerships, etc	8 912	748 913	8 881	790 103	5 759	790 104	3 323	–	3 323	829 488	828	250 055	828	273 286	-37.1%	-29.1%	1.4%
Total	66 382	29 464 328	64 950	29 708 691	65 482	30 287 110	65 126	–	65 126	31 370 753	65 666	33 718 648	65 668	35 156 821	0.3%	4.9%	100.0%

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Table 30: Personnel numbers per programme

Personnel numbers	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	As at 31 March 2026	As at 31 March 2027
1. Administration	4 014	3 663	3 591	4 113	4 194	4 196	4 197
2. Public Ordinary School Education	56 626	55 868	56 775	55 729	56 760	56 760	56 760
3. Independent School Subsidies	–	–	–	–	–	–	–
4. Public Special School Education	2 013	2 008	1 954	1 992	2 163	2 163	2 163
5. Early Childhood Development	3 580	3 238	2 983	3 121	2 430	2 430	2 430
6. Infrastructure Development	14	41	60	40	60	60	60
7. Examination And Education Related Service:	135	132	119	131	59	59	59
Direct charges	–	–	–	–	–	–	–
Total provincial personnel numbers	66 382	64 950	65 482	65 126	65 666	65 668	65 669
Total provincial personnel cost (R thousand)	29 464 328	29 708 691	30 287 110	31 370 753	33 718 648	35 156 821	36 171 304
Unit cost (R thousand)	444	457	463	482	513	535	551

1. Full-time equivalent

Tables 29 and 30 above depicts departmental personnel numbers which are primarily made up of the posts declared in the PPN (Post Provisioning Norm) for schools (Programmes 2 and 4) and the approved Organogram for Office based support staff (Programme 1). Programme 5 provides for the employment of Grade R Practitioners in Early Childhood Development. Programme 6 personnel numbers, are the support staff to Infrastructure in terms of the Human Resource Capacitation project within the Education Infrastructure Grant. Programme 7 consists of the number of Exam assistants who support the year-end and supplementary examination processes.

9.2. Information on training

Table 31: Information on training

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Number of staff	66 382	64 950	65 482	65 126	65 126	65 126	65 666	65 668	65 669	0.8
Number of personnel trained	8 351	10 880	22 880	22 880	22 880	22 880	14 644	14 644	14 644	(36.0)
of which										
Male	1 552	4 152	9 152	9 152	9 152	9 152	4 393	4 393	4 393	(52.0)
Female	6 799	6 728	13 728	13 728	13 728	13 728	10 251	10 251	10 251	(25.3)
Number of training opportunities	23	29	50	50	50	50	34	34	34	(32.0)
of which										
Tertiary	7	9	16	16	16	16	20	20	20	25.0
Workshops	13	15	26	26	26	26	8	8	8	(69.2)
Seminars	–	–	–	–	–	–	–	–	–	–
Other	3	5	8	8	8	8	6	6	6	(25.0)
Number of bursaries offered	1 322	2 971	3 521	3 521	3 521	3 521	1 625	1 625	1 625	(53.8)
Number of interns appointed	595	700	700	700	700	700	270	270	270	(61.4)
Number of learnerships appoint	68	85	100	100	100	100	1 200	1 200	1 200	1100.0
Number of days spent on trainin	3	5	5	5	5	5	5	5	5	0.0
Payments on training by programme										
1. Administration	3 488	10 168	8 807	9 211	12 425	12 425	12 063	4 647	4 856	(2.9)
2. Public Ordinary School Educat	36 291	50 565	82 822	98 338	97 722	104 309	71 441	121 935	127 431	(31.5)
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–
4. Public Special School Educat	3 365	352	2 724	7 507	7 488	7 277	9 760	5 162	5 394	34.1
5. Early Childhood Development	2 266	102	176	26 395	26 395	26 395	14 815	22 989	24 023	(43.9)
6. Infrastructure Development	–	–	–	–	–	–	–	–	–	–
7. Examination And Education Rel	21 219	32 200	75 741	2 817	116 660	93 557	3 397	4 004	4 184	(96.4)
Total payments on training	66 629	93 387	170 270	144 268	260 690	243 963	111 476	158 737	165 888	(54.3)

Table 31 above reflect information on training per programme and components. Training expenditure increased from R66.629 million in 2020/21 to a revised estimate of R243.963 million in the 2023/24 financial year. In 2024/25 the budget decreases by 54.3 per cent due to a once allocation for cash allowance awarded to deserving officers in the current year, which does not have a carry through effect in 2024/25.

Structural Changes

None.

Annexure to the Estimates of Provincial Revenue and Expenditure

Department of Education

Table B.1: Specification of receipts: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	56 333	63 826	61 690	73 422	73 422	73 422	87 108	91 098	95 179	18.6
Sale of goods and services produced by department (excluding capital assets)	56 333	63 826	61 690	73 422	73 422	73 422	87 108	91 098	95 179	18.6
Sales by market establishments	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	56 333	63 826	61 690	73 422	73 422	73 422	87 108	91 098	95 179	18.6
Of which										
SERV REND BOARDING	-	-	4 653	13 360	13 360	13 890	16 396	17 167	17 956	18.0
SERV REND COM INSURANCE&GARNISHEE	56 333	63 826	61 579	58 765	58 765	58 183	70 000	73 186	76 443	20.3
SERV REND MARKING OF EXAM PAPER	-	-	9	296	296	308	712	745	780	131.4
OTHER	-	-	619	1 001	1 001	1 041	-	-	-	(100.0)
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	-	-	-	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	43	110	3	140	140	143	100	105	110	(30.2)
Interest, dividends and rent on land	84	37	56	420	420	419	8	8	9	(98.1)
Interest	84	37	56	420	420	419	8	8	9	(98.1)
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	-	6 167	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	-	6 167	-	-	-	-	-	-	
Transactions in financial assets and liabilities	8 603	26 769	42 334	25 603	25 603	25 599	16 850	17 642	18 453	(34.2)
Total departmental receipts	65 063	90 742	110 250	99 585	99 585	99 583	104 066	108 853	113 751	4.5

Table B.2: Payments and estimates by economic classification: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Current payments	32 504 795	33 293 395	34 868 359	36 015 220	36 110 345	36 006 536	37 306 024	38 537 480	39 735 990	3.6
Compensation of employees	29 464 328	29 708 691	30 287 110	31 558 779	31 439 427	31 370 753	33 718 648	35 156 821	36 171 304	7.5
Salaries and wages	25 276 098	25 500 462	25 943 313	27 198 921	27 080 089	26 716 730	28 763 916	30 349 799	31 075 824	7.7
Social contributions	4 188 230	4 208 229	4 343 797	4 359 858	4 359 338	4 654 023	4 954 732	4 807 022	5 095 480	6.5
Goods and services	3 040 255	3 583 284	4 581 249	4 456 440	4 670 918	4 635 783	3 587 376	3 380 659	3 564 686	(22.6)
Administrative fees	229	–	1	1 021	440	345	1 256	667	697	264.1
Advertising	22 235	7 079	8 516	14 046	12 874	12 966	12 530	5 993	6 263	(3.4)
Minor assets	939	4 328	763	50 043	2 824	2 723	18 727	25 515	26 672	587.7
Audit cost: External	28 882	24 204	30 522	39 000	41 760	41 760	31 897	34 587	36 143	(23.6)
Bursaries: Employees	116 172	80 504	62 490	100 745	88 222	42 910	69 122	103 767	108 437	61.1
Catering: Departmental activities	12 497	6 588	20 191	36 237	35 931	40 242	31 477	33 753	35 276	(21.8)
Communication (G&S)	289 816	108 005	388 594	43 943	57 736	57 213	94 892	46 743	48 846	65.9
Computer services	195 148	274 052	472 273	321 193	294 593	293 290	267 798	285 585	296 172	(8.7)
Consultants and professional services: Business and advisory services	38 292	8 318	26 544	5 247	16 247	16 247	4 871	3 990	4 169	(70.0)
Infrastructure and planning	140 988	164 199	250 961	32 049	53 335	192 196	149 499	138 493	136 450	(22.2)
Laboratory services	–	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Legal services	5 965	22 442	26 204	18 000	18 000	18 000	19 612	20 491	21 413	9.0
Contractors	1 265	2 787	1 375	10 294	5 402	5 369	8 829	9 901	10 346	64.4
Agency and support / outsourced services	552 373	1 436 613	1 474 916	1 473 953	1 458 864	1 571 894	408 405	397 083	414 955	(74.0)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	12 722	20 467	30 172	34 518	36 178	36 177	31 197	27 335	30 001	(13.8)
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	669	15 647	15 747	850	–	–	–	(100.0)
Inventory: Farming supplies	1 127	1 412	2 458	1 875	1 934	1 934	1 875	–	–	(3.1)
Inventory: Food and food supplies	–	296	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	2 133	2 134	499	4 781	–	–	666	143	149	–
Inventory: Learner and teacher support material	364 070	607 028	651 968	791 728	771 186	731 276	781 741	890 813	930 899	6.9
Inventory: Materials and supplies	–	–	–	308	308	308	147	45	47	(52.3)
Inventory: Medical supplies	–	19	33	80	–	–	80	–	–	–
Inventory: Medicine	–	–	90	–	–	–	–	927	969	–
Medicines inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	155 056	86 274	101 734	152 428	272 322	361 899	288 182	100 845	105 383	(20.4)
Consumable supplies	579 578	123 126	6 981	17 947	13 442	12 717	11 375	16 264	16 963	(10.6)
Consumable: Stationery, printing and office supplies	44 744	49 241	8 028	19 538	26 173	21 263	28 517	43 116	45 060	34.1
Operating leases	25 180	37 665	25 225	58 438	71 438	42 021	43 642	32 749	34 224	3.9
Property payments	196 362	217 054	553 484	768 707	734 173	526 075	801 174	659 299	730 510	52.3
Transport provided: Departmental activity	3 427	2 505	14 861	32 153	31 118	32 440	42 662	31 584	33 005	31.5
Travel and subsistence	77 075	78 764	125 915	135 543	168 937	173 884	197 035	145 315	151 318	13.3
Training and development	66 629	93 387	170 270	146 632	260 854	229 163	111 476	158 737	165 888	(51.4)
Operating payments	102 109	124 346	122 919	124 386	174 716	165 709	123 629	161 999	169 290	25.4
Venues and facilities	5 236	447	2 574	5 961	6 164	4 739	5 063	4 920	5 141	6.8
Rental and hiring	6	–	19	–	–	173	–	–	–	(100.0)
Interest and rent on land	212	1 420	–	–	–	–	–	–	–	–
Interest	212	–	–	–	–	–	–	–	–	–
Rent on land	–	1 420	–	–	–	–	–	–	–	–
Transfers and subsidies	3 851 921	3 131 666	3 075 030	3 919 413	3 979 848	4 022 895	3 993 833	4 289 906	4 756 157	(0.7)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Higher education institutions	6 039	14 288	15 110	15 781	15 781	15 781	14 841	17 229	18 004	(6.0)
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	3 540 580	2 779 601	2 746 986	3 642 334	3 615 769	3 615 769	3 726 644	3 987 415	4 440 053	3.1
Households	231 958	272 627	244 574	189 933	276 933	319 980	177 779	207 352	216 684	(44.4)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	231 958	272 627	244 574	189 933	276 933	319 980	177 779	207 352	216 684	(44.4)
Payments for capital assets	606 029	921 304	1 344 625	1 193 617	1 100 101	1 160 863	1 141 565	1 276 862	1 335 810	(1.7)
Buildings and other fixed structures	595 204	845 354	1 297 863	1 145 805	1 032 020	1 092 782	1 069 091	1 220 099	1 276 492	(2.2)
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	595 204	845 354	1 297 863	1 145 805	1 032 020	1 092 782	1 069 091	1 220 099	1 276 492	(2.2)
Machinery and equipment	10 502	75 685	46 762	46 162	66 431	66 431	54 674	56 502	59 045	(17.7)
Transport equipment	5 341	35 267	43 146	27 954	29 293	29 237	39 121	35 488	37 086	33.8
Other machinery and equipment	5 161	40 418	3 616	18 208	37 138	37 194	15 553	21 014	21 959	(58.2)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	323	265	–	1 650	1 650	1 650	17 800	261	273	978.8
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	36 962 745	37 346 365	39 288 014	41 128 250	41 190 294	41 190 294	42 441 422	44 104 248	45 827 957	3.0

Table B.2: Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	2 587 319	2 563 336	2 763 144	2 924 659	2 880 403	2 852 203	3 068 601	3 189 597	3 280 632	7.6
Compensation of employees	2 254 030	2 116 333	2 076 368	2 434 553	2 304 553	2 268 316	2 537 873	2 698 951	2 744 471	11.9
Salaries and wages	1 944 999	1 824 200	1 779 913	2 058 503	1 928 503	1 973 077	2 144 493	2 287 946	2 314 971	8.7
Social contributions	309 031	292 133	296 455	376 050	376 050	295 239	393 380	411 005	429 500	33.2
Goods and services	333 289	446 116	686 776	490 106	575 850	583 887	530 728	490 646	536 161	(9.1)
Administrative fees	24	—	1	78	98	98	100	277	289	2.0
Advertising	21 379	6 345	8 516	12 768	12 283	12 283	11 978	4 950	5 173	(2.5)
Minor assets	225	—	573	—	166	166	2 378	5 385	5 627	1332.5
Audit cost: External	28 765	21 904	30 522	39 000	41 760	41 760	31 897	34 423	35 972	(23.6)
Bursaries: Employees	7 772	6 045	3 021	7 000	5 000	5 000	4 046	8 259	8 631	(19.1)
Catering: Departmental activities	982	795	1 320	1 080	1 462	1 462	1 000	639	668	(31.6)
Communication (G&S)	38 872	42 295	35 555	29 326	30 111	30 111	82 293	46 473	48 564	173.3
Computer services	53 706	169 936	338 868	138 097	179 997	179 997	153 228	94 029	95 996	(14.9)
Consultants and professional services: Business and advisory services	37 338	7 840	26 544	5 226	16 226	16 226	4 850	3 924	4 100	(70.1)
Infrastructure and planning	—	—	—	—	—	—	—	—	—	—
Laboratory services	—	—	—	—	—	—	—	—	—	—
Scientific and technological services	—	—	—	—	—	—	—	—	—	—
Legal services	5 965	22 442	26 204	18 000	18 000	18 000	19 612	20 491	21 413	9.0
Contractors	378	456	428	5 662	2 985	2 985	4 091	6 364	6 650	37.1
Agency and support / outsourced services	9 777	9 351	39 604	33 599	33 599	53 847	27 805	39 687	41 473	(48.4)
Entertainment	—	—	—	—	—	—	—	—	—	—
Fleet services (including government motor transport)	7 796	15 225	14 391	20 226	19 926	19 926	15 745	21 151	22 103	(21.0)
Housing	—	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	—	—	—	—	—	—	—	—	—
Inventory: Farming supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Food and food supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Chemicals, fuel, oil, gas, wood and coal	—	—	—	—	—	—	—	—	—	—
Inventory: Learner and teacher support material	—	—	—	—	—	—	—	—	—	—
Inventory: Materials and supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Medical supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Medicine	—	—	—	—	—	—	—	—	—	—
Medsas inventory interface	—	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	30	—	—	—	85	85	—	—	—	(100.0)
Consumable supplies	1 017	5 941	2 216	11 730	9 525	9 525	8 521	10 806	11 292	(10.5)
Consumable: Stationery, printing and office supplies	1 816	7 192	2 565	6 460	7 662	7 662	11 343	23 329	24 380	48.0
Operating leases	12 222	18 369	9 157	26 898	39 898	19 986	17 973	18 778	19 623	(10.1)
Property payments	73 578	66 515	90 702	88 172	89 857	89 857	71 797	74 984	104 057	(20.1)
Transport provided: Departmental activity	—	—	—	—	—	—	—	352	368	—
Travel and subsistence	22 024	29 811	43 631	30 567	37 462	44 916	36 960	37 870	39 575	(17.7)
Training and development	3 488	10 168	8 807	9 211	12 425	12 425	12 063	4 647	4 856	(2.9)
Operating payments	6 128	5 378	4 089	7 006	16 906	17 152	12 848	33 828	35 351	(25.1)
Venues and facilities	7	108	62	—	417	418	200	—	—	(52.2)
Rental and hiring	—	—	—	—	—	—	—	—	—	—
Interest and rent on land	—	887	—	—	—	—	—	—	—	—
Interest	—	—	—	—	—	—	—	—	—	—
Rent on land	—	887	—	—	—	—	—	—	—	—
Transfers and subsidies	36 053	44 529	44 325	27 761	57 761	57 761	29 007	30 306	31 670	(49.8)
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipal bank accounts	—	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—	—
Social security funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies (non-business entities)	—	—	—	—	—	—	—	—	—	—
Higher education institutions	6 039	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—	—
Subsidies on products and production (pc)	—	—	—	—	—	—	—	—	—	—
Other transfers to public corporations	—	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—	—
Subsidies on products and production (pe)	—	—	—	—	—	—	—	—	—	—
Other transfers to private enterprises	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	31	—	—	—	—	—	—	—	—	—
Households	29 983	44 529	44 325	27 761	57 761	57 761	29 007	30 306	31 670	(49.8)
Social benefits	—	—	—	—	—	—	—	—	—	—
Other transfers to households	29 983	44 529	44 325	27 761	57 761	57 761	29 007	30 306	31 670	(49.8)
Payments for capital assets	3 991	68 526	38 966	18 089	18 295	18 295	31 762	24 548	25 653	73.6
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Buildings	—	—	—	—	—	—	—	—	—	—
Other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	3 991	68 526	38 966	18 089	18 295	17 885	31 262	24 548	25 653	74.8
Transport equipment	2 783	34 340	38 966	12 595	12 595	11 527	17 660	18 550	19 385	53.2
Other machinery and equipment	1 208	34 186	—	5 494	5 700	6 358	13 602	5 998	6 268	113.9
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	410	500	—	—	22.0
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	2 627 363	2 676 391	2 846 435	2 970 509	2 956 459	2 928 259	3 129 370	3 244 451	3 337 955	6.9

Table B.2: Payments and estimates by economic classification: Programme 2: Public Ordinary School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	26 915 768	27 726 199	28 971 642	29 375 847	29 531 098	29 492 636	31 329 712	32 473 291	33 464 460	6.2
Compensation of employees	25 489 361	26 142 217	26 726 799	27 530 784	27 541 432	27 502 970	29 479 780	30 672 431	31 581 084	7.2
Salaries and wages	21 735 294	22 357 554	22 818 587	23 717 054	23 728 222	23 321 077	25 110 624	26 477 757	27 125 508	7.7
Social contributions	3 754 067	3 784 663	3 908 212	3 813 730	3 813 210	4 181 893	4 369 156	4 194 674	4 455 576	4.5
Goods and services	1 426 195	1 583 449	2 244 843	1 845 062	1 989 666	1 989 666	1 849 932	1 800 860	1 883 376	(7.0)
Administrative fees	205	–	–	756	155	60	1 156	377	394	1826.7
Advertising	856	488	–	438	501	593	552	202	211	(6.9)
Minor assets	138	4 061	163	49 156	1 385	1 376	8 007	10 260	10 731	481.9
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	46 697	27 227	28 955	42 100	41 268	6 520	45 173	44 420	46 419	592.8
Catering: Departmental activities	10 386	5 085	14 671	20 561	24 513	29 073	21 865	6 054	6 330	(24.8)
Communication (G&S)	250 623	65 710	350 279	7 386	20 234	20 235	12 419	46	48	(38.6)
Computer services	138 352	95 128	129 474	174 145	109 145	109 145	105 806	181 354	189 515	(3.1)
Consultants and professional services: Business and advisory services	954	478	–	21	21	21	21	66	69	0.0
Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Legal services	–	–	–	–	–	–	–	–	–	–
Contractors	811	2 331	947	4 512	2 197	2 197	4 199	3 308	3 457	91.1
Agency and support / outsourced services	218 636	526 921	654 495	422 075	545 706	545 864	348 530	333 762	348 784	(36.2)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	2 761	3 436	5 052	5 940	6 837	6 836	7 140	1 377	2 874	4.4
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	573	–	–	–	–	–	–	–
Inventory: Farming supplies	1 127	1 412	2 458	1 875	1 934	1 934	1 875	–	–	(3.1)
Inventory: Food and food supplies	–	296	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	850	–	1	4 781	–	–	666	143	149	–
Inventory: Learner and teacher support material	343 733	589 080	629 684	709 198	689 278	649 368	680 541	818 632	855 470	4.8
Inventory: Materials and supplies	–	–	–	308	308	308	147	45	47	(52.3)
Inventory: Medical supplies	–	19	33	80	–	–	80	–	–	–
Inventory: Medicine	–	–	90	–	–	–	–	927	969	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	138 276	69 348	86 519	132 628	249 907	335 459	258 783	69 162	72 274	(22.9)
Consumable supplies	68 088	427	997	4 731	3 015	2 339	1 642	3 530	3 689	(29.8)
Consumable: Stationery, printing and office supplies	23 437	2 135	1 373	7 750	7 822	7 689	7 067	3 738	3 909	(8.1)
Operating leases	12 753	19 113	6 392	31 000	31 000	21 980	25 139	13 356	13 958	14.4
Property payments	91 911	81 427	190 356	39 679	40 103	39 666	105 793	122 257	127 758	166.7
Transport provided: Departmental activity	3 427	2 505	12 840	31 153	29 618	30 556	39 953	31 206	32 610	30.8
Travel and subsistence	22 254	13 644	32 626	50 102	63 510	48 870	94 035	25 371	26 528	92.4
Training and development	36 291	50 565	82 822	98 338	97 722	104 309	71 441	121 935	127 431	(31.5)
Operating payments	12 070	22 512	12 512	4 111	20 962	23 128	5 394	7 843	8 196	(76.7)
Venues and facilities	1 553	101	1 512	2 239	2 525	2 140	2 508	1 489	1 556	17.2
Rental and hiring	6	–	19	–	–	–	–	–	–	–
Interest and rent on land	212	533	–	–	–	–	–	–	–	–
Interest	212	–	–	–	–	–	–	–	–	–
Rent on land	–	533	–	–	–	–	–	–	–	–
Transfers and subsidies	2 731 922	2 322 702	2 225 975	3 067 657	3 095 801	3 134 263	3 070 152	3 252 501	3 672 010	(2.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 535 081	2 100 635	2 029 487	2 908 127	2 879 271	2 879 271	2 924 141	3 078 340	3 490 011	1.6
Households	196 841	222 067	196 488	159 530	216 530	254 992	146 011	174 161	181 999	(42.7)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	196 841	222 067	196 488	159 530	216 530	254 992	146 011	174 161	181 999	(42.7)
Payments for capital assets	4 213	1 809	913	10 278	12 980	12 980	21 478	11 524	12 043	65.5
Buildings and other fixed structures	2 639	694	–	2 700	3 467	3 467	2 457	–	–	(29.1)
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	2 639	694	–	2 700	3 467	3 467	2 457	–	–	(29.1)
Machinery and equipment	1 574	1 115	913	5 928	7 863	8 273	1 721	11 524	12 043	(79.2)
Transport equipment	–	927	291	996	996	1 512	1 080	–	–	(28.6)
Other machinery and equipment	1 574	188	622	4 932	6 867	6 761	641	11 524	12 043	(90.5)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	1 650	1 650	1 240	17 300	–	–	1295.2
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	29 651 903	30 050 710	31 198 530	32 453 782	32 639 879	32 639 879	34 421 342	35 737 316	37 148 513	5.5

Table B.2: Payments and estimates by economic classification: Programme 3: Independent School Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medias inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	-	-	-	
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	138 718	99 226	154 897	110 345	110 345	110 345	103 769	120 464	125 885	(6.0)

Table B.2: Payments and estimates by economic classification: Programme 4: Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	754 704	795 047	825 605	961 357	960 097	955 593	1 059 721	1 126 520	1 150 340	10.9
Compensation of employees	717 137	762 938	776 423	889 396	889 396	884 892	971 745	1 025 763	1 045 050	9.8
Salaries and wages	604 450	645 337	654 828	771 405	771 405	751 613	820 562	870 164	882 449	9.2
Social contributions	112 687	117 601	121 595	117 991	117 991	133 279	151 183	155 599	162 601	13.4
Goods and services	37 567	32 109	49 182	71 961	70 701	70 701	87 976	100 757	105 290	24.4
Administrative fees	–	–	–	–	–	–	–	–	–	–
Advertising	–	246	–	750	–	–	–	841	879	–
Minor assets	576	–	22	210	591	591	8 294	3 359	3 510	1303.4
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	457	10 227	536	536	–	509	532	(100.0)
Catering: Departmental activities	321	14	2 085	8 690	5 540	5 540	1 192	19 872	20 767	(78.5)
Communication (G&S)	–	–	–	–	160	160	180	–	–	12.5
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	–
Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Legal services	–	–	–	–	–	–	–	–	–	–
Contractors	76	–	–	120	120	120	539	229	239	349.2
Agency and support / outsourced services	3 658	6 446	3 950	3 120	7 369	3 344	4 680	3 529	3 688	40.0
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	2 085	1 457	–	3 040	3 290	3 290	3 626	3 339	3 489	10.2
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	750	850	850	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	5 603	665	2 734	5 099	4 477	4 477	13 196	12 821	13 398	194.8
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	14 061	16 926	13 762	19 800	22 330	26 355	29 399	29 731	31 069	11.5
Consumable supplies	3 087	1 727	3 416	946	362	362	593	1 776	1 855	63.8
Consumable: Stationery, printing and office supplies	275	362	281	910	584	584	720	820	857	23.3
Operating leases	–	–	9 336	–	–	–	–	–	–	–
Property payments	2 031	562	43	5 734	1 535	1 535	5 000	11 312	11 821	225.7
Transport provided: Departmental activity	–	–	529	1 000	1 500	1 500	2 709	26	27	80.6
Travel and subsistence	2 429	3 330	9 843	3 938	13 849	13 973	7 781	7 357	7 688	(44.3)
Training and development	3 365	352	2 724	7 507	7 488	7 277	9 760	5 162	5 394	34.1
Operating payments	–	22	–	–	–	87	180	–	–	106.9
Venues and facilities	–	–	–	120	120	120	127	74	77	5.8
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	141 225	149 429	148 765	145 230	147 521	152 025	157 914	164 989	172 414	3.9
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	136 282	143 407	144 984	142 588	144 879	144 879	155 153	162 104	169 399	7.1
Households	4 943	6 022	3 781	2 642	2 642	7 146	2 761	2 885	3 015	(61.4)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	4 943	6 022	3 781	2 642	2 642	7 146	2 761	2 885	3 015	(61.4)
Payments for capital assets	167	–	467	12 143	12 633	12 633	13 450	15 094	15 773	6.5
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	167	–	467	12 143	12 633	12 633	13 450	15 094	15 773	6.5
Transport equipment	–	–	–	11 503	11 503	11 503	13 450	12 399	12 957	16.9
Other machinery and equipment	167	–	467	640	1 130	1 130	–	2 695	2 816	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	896 096	944 476	974 837	1 118 730	1 120 251	1 120 251	1 231 085	1 306 603	1 338 527	9.9

Table B.2: Payments and estimates by economic classification: Programme 5: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	480 944	527 666	464 772	620 324	619 816	579 664	628 884	654 866	676 357	8.5
Compensation of employees	380 046	421 007	408 783	452 683	452 683	453 424	477 674	492 141	506 336	5.3
Salaries and wages	379 079	419 914	403 618	425 295	425 295	425 955	448 902	462 079	474 921	5.4
Social contributions	967	1 093	5 165	27 388	27 388	27 469	28 772	30 062	31 415	4.7
Goods and services	100 898	106 659	55 989	167 641	167 133	126 240	151 210	162 725	170 021	19.8
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	90	90	90	-	-	-	(100.0)
Minor assets	-	-	-	-	-	-	48	6 339	6 624	
Audit cost: External	117	-	-	-	-	-	-	164	171	
Bursaries: Employees	61 703	47 232	30 057	41 418	41 418	30 854	19 903	50 579	52 855	(35.5)
Catering: Departmental activities	31	41	241	-	700	700	2 610	269	281	272.9
Communication (G&S)	321	-	-	-	-	-	-	224	234	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	140	-	-	-	(100.0)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	80	-	-	2 912	2 912	2 912	2 579	100	105	(11.4)
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	14 897	14 897	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals,fuel,oil,gas,wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	14 734	17 263	18 687	67 418	67 418	67 418	83 621	57 385	59 967	24.0
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	2 689	-	1 453	-	-	-	-	1 755	1 834	
Consumable supplies	-	-	-	-	-	-	48	30	-	
Consumable: Stationery,printing and office supplies	17 683	37 983	2 111	2	159	159	200	7 651	7 995	25.8
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	399	3 500	2 135	10 900	10 651	9 862	20 719	7 813	8 171	110.1
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	863	463	1 102	1 217	2 329	2 504	6 555	7 403	7 736	161.8
Training and development	2 266	102	176	28 759	26 559	11 595	14 815	22 989	24 023	27.8
Operating payments	12	75	27	28	-	6	-	24	25	(100.0)
Venues and facilities	-	-	-	-	-	-	112	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	350 465	386 839	372 395	440 054	440 054	440 054	488 050	568 460	594 041	10.9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	350 465	386 839	372 395	440 054	440 054	440 054	488 050	568 460	594 041	10.9
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	663	605	-	1 860	2 538	2 538	2 040	612	640	(19.6)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	340	340	-	1 860	2 538	2 538	2 040	351	367	(19.6)
Transport equipment	213	-	-	1 860	2 199	2 199	820	149	156	(62.7)
Other machinery and equipment	127	340	-	-	339	339	1 220	202	211	259.9
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	323	265	-	-	-	-	-	261	273	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	832 072	915 110	837 167	1 062 238	1 062 408	1 022 256	1 118 974	1 223 938	1 271 038	9.5

Estimates of Provincial Revenue and Expenditure (EPRE) – 2024/25 Financial Year

Table B.2: Payments and estimates by economic classification: Programme 6: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	472 113	369 492	553 822	686 200	674 146	613 303	781 546	613 106	646 066	27.4
Compensation of employees	12 974	30 500	33 761	31 361	31 361	31 361	35 694	35 694	35 694	13.8
Salaries and wages	11 656	26 636	28 970	23 540	23 540	26 568	30 828	27 718	27 359	16.0
Social contributions	1 318	3 864	4 791	7 821	7 821	4 793	4 866	7 976	8 335	1.5
Goods and services	459 139	338 992	520 061	654 839	642 785	581 942	745 852	577 412	610 372	28.2
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	267	5	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	140 988	164 199	250 961	32 049	53 335	192 196	149 499	138 493	136 450	(22.2)
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	20	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	-
Consumable supplies	289 063	115 031	-	-	-	251	-	-	-	(100.0)
Consumable: Stationery, printing and office supplies	-	-	-	-	-	100	-	-	-	(100.0)
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	28 392	56 839	263 800	611 761	579 556	379 431	583 324	425 890	460 893	53.7
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	660	2 636	5 263	11 029	9 894	9 894	13 029	13 029	13 029	31.7
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	36	-	32	-	-	70	-	-	-	(100.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	156 789	-	3	-	-	81	-	-	-	(100.0)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	156 613	-	3	-	-	-	-	-	-	-
Households	176	-	-	-	-	81	-	-	-	(100.0)
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	176	-	-	-	-	81	-	-	-	(100.0)
Payments for capital assets	593 423	845 450	1 300 390	1 143 105	1 028 553	1 089 315	1 066 634	1 220 099	1 276 492	(2.1)
Buildings and other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 066 634	1 220 099	1 276 492	(2.1)
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 066 634	1 220 099	1 276 492	(2.1)
Machinery and equipment	858	790	2 527	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	858	790	2 527	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 222 325	1 214 942	1 854 215	1 829 305	1 702 699	1 702 699	1 848 180	1 833 205	1 922 558	8.5

Table B.2: Payments and estimates by economic classification: Programme 7: Examination And Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Current payments	1 293 947	1 311 655	1 289 374	1 446 833	1 444 785	1 513 137	437 560	480 100	518 135	(71.1)
Compensation of employees	610 780	235 696	264 976	220 002	220 002	229 790	215 882	231 841	258 669	(6.1)
Salaries and wages	600 620	226 821	257 397	203 124	203 124	218 440	208 507	224 135	250 616	(4.5)
Social contributions	10 160	8 875	7 579	16 878	16 878	11 350	7 375	7 706	8 053	(35.0)
Goods and services	683 167	1 075 959	1 024 398	1 226 831	1 224 783	1 283 347	221 678	248 259	259 466	(82.7)
Administrative fees	-	-	-	187	187	187	-	13	14	(100.0)
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	677	682	590	-	172	180	(100.0)
Audit cost: External	-	2 300	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	777	653	1 874	5 906	3 716	3 467	4 810	6 919	7 230	38.7
Communication (G&S)	-	-	2 760	7 231	7 231	6 707	-	-	-	(100.0)
Computer services	3 090	8 988	3 931	8 951	5 451	4 148	8 764	10 202	10 661	111.3
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	100	67	-	-	-	(100.0)
Agency and support / outsourced services	320 302	893 895	776 867	1 015 159	872 190	968 699	27 390	20 105	21 010	(97.2)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	349	10 729	2 400	3 213	3 213	2 107	1 368	1 430	(34.4)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	96	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	1 283	2 134	498	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	863	10 013	10 013	10 013	4 383	1 975	2 064	(56.2)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	197	206	-
Consumable supplies	218 323	-	352	540	540	240	571	122	127	137.9
Consumable: Stationery, printing and office supplies	1 533	1 569	1 698	4 416	9 946	5 069	9 187	7 578	7 919	81.2
Operating leases	205	183	340	540	540	55	530	615	643	863.6
Property payments	51	8 211	6 448	12 461	12 471	5 724	14 541	17 043	17 810	154.0
Transport provided: Departmental activity	-	-	1 492	-	-	384	-	-	-	(100.0)
Travel and subsistence	28 845	28 880	33 450	38 690	41 893	53 727	38 675	54 285	56 762	(28.0)
Training and development	21 219	32 200	75 741	2 817	116 660	93 557	3 397	4 004	4 184	(96.4)
Operating payments	83 863	96 359	106 259	113 241	136 848	125 266	105 207	120 304	125 718	(16.0)
Venues and facilities	3 676	238	1 000	3 602	3 102	2 061	2 116	3 357	3 508	2.7
Rental and hiring	-	-	-	-	-	173	-	-	-	(100.0)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	296 749	128 941	128 670	128 366	128 366	128 366	144 941	153 186	160 137	12.9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	73 344	65 150	68 360	71 365	71 365	71 365	74 569	77 910	81 416	4.5
Higher education institutions	-	14 288	15 110	15 781	15 781	15 781	14 841	17 229	18 004	(6.0)
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	223 390	49 494	45 200	41 220	41 220	41 220	55 531	58 047	60 717	34.7
Households	15	9	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	15	9	-	-	-	-	-	-	-	-
Payments for capital assets	3 572	4 914	3 889	8 142	25 102	25 102	6 201	4 985	5 209	(75.3)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 572	4 914	3 889	8 142	25 102	25 102	6 201	4 985	5 209	(75.3)
Transport equipment	2 345	-	3 889	1 000	2 000	2 496	6 111	4 390	4 588	144.8
Other machinery and equipment	1 227	4 914	-	7 142	23 102	22 606	90	595	621	(99.6)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 594 268	1 445 510	1 421 933	1 583 341	1 598 253	1 666 605	588 702	638 271	683 481	(64.7)

Table B.2: Payments and estimates by economic classification: Summary Conditional Grants

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	678 292	581 444	784 337	928 027	932 219	871 373	879 165	368 911	382 856	0.9
Compensation of employees	70 431	109 734	84 441	83 599	94 247	95 134	94 028	93 290	105 634	(1.2)
Salaries and wages	66 632	103 033	77 402	73 280	82 253	87 838	85 057	88 987	101 136	(3.2)
Social contributions	3 799	6 701	7 039	10 319	11 994	7 296	8 971	4 303	4 498	23.0
Goods and services	607 861	471 710	699 896	844 428	837 972	776 239	785 138	275 621	277 222	1.1
Administrative fees	205	–	–	–	–	–	490	314	328	
Advertising	–	246	–	90	90	90	175	47	49	94.4
Minor assets	–	3 987	41	–	381	381	6 466	10 316	10 790	1597.1
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	529	1 643	4 463	5 835	2 851	4 693	2 939	4 677	4 891	(37.4)
Communication (G&S)	146	248	276	336	771	464	744	646	748	60.3
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	140 988	164 199	250 961	32 049	53 335	192 196	127 083	14 548	13 492	(33.9)
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	750	–	92	96	(100.0)
Agency and support / outsourced services	21 313	67 661	78 446	94 994	84 486	89 417	73 823	34 592	36 151	(17.4)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	3 204	3 043	4 232	4 000	5 813	5 498	4 800	5 828	7 545	(12.7)
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	669	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals, fuel, oil, gas, wood and coal	627	1 109	498	4 781	–	–	400	91	95	
Inventory: Learner and teacher support material	–	465	3 085	1 942	1 320	1 320	396	632	660	(70.0)
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	19	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	39 559	27 164	44 738	34 469	41 584	39 136	47 257	8 416	8 795	20.7
Consumable supplies	359 030	115 095	406	376	362	613	333	30	–	(45.7)
Consumable: Stationery, printing and office supplies	195	801	528	585	892	752	1 123	6 849	7 270	49.3
Operating leases	86	–	–	1 500	4 200	–	1 500	108	113	
Property payments	28 439	60 344	266 252	622 661	590 995	389 331	473 678	137 146	133 843	21.7
Transport provided: Departmental activity	–	162	762	816	1 269	1 052	1 200	–	–	14.1
Travel and subsistence	9 271	17 405	23 758	23 746	30 213	29 109	28 958	40 169	40 727	(0.5)
Training and development	3 376	5 802	9 224	11 012	11 760	10 306	7 765	10 077	10 539	(24.7)
Operating payments	887	2 078	10 580	4 055	6 889	10 197	4 615	24	25	(54.7)
Venues and facilities	6	239	977	1 181	761	761	1 393	1 019	1 065	83.0
Rental and hiring	–	–	–	–	–	173	–	–	–	(100.0)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	33	–	–	–	–	81	–	–	–	(100.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal bank accounts	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	33	–	–	–	–	81	–	–	–	(100.0)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	33	–	–	–	–	81	–	–	–	(100.0)
Payments for capital assets	597 292	849 675	1 302 735	1 145 825	1 032 534	1 093 297	1 224 874	1 668 772	1 753 465	12.0
Buildings and other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 220 794	1 664 079	1 748 450	12.1
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 220 794	1 664 079	1 748 450	12.1
Machinery and equipment	4 727	5 015	4 872	2 720	3 981	3 982	4 080	4 693	5 015	2.5
Transport equipment	3 869	927	2 345	1 996	1 516	2 852	4 080	4 225	4 526	43.1
Other machinery and equipment	858	4 088	2 527	724	2 465	1 130	–	468	489	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	265	–	–	–	–	–	–	–	
Total economic classification	1 275 617	1 431 384	2 087 072	2 073 852	1 964 753	1 964 751	2 104 039	2 037 683	2 136 321	7.1

Table B.2: Payments and estimates by economic classification: National School Nutrition Programme Conditional Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	80 288	34 445	33 439	30 990	59 415	59 413	44 983	52 054	54 329	(24.3)
Compensation of employees	8 952	29 195	26 593	22 327	35 775	35 774	25 225	42 062	43 051	(29.5)
Salaries and wages	8 542	28 055	26 564	22 000	35 448	35 724	23 351	40 101	41 002	(34.6)
Social contributions	410	1 140	29	327	327	50	1 874	1 961	2 049	3678.2
Goods and services	71 336	5 250	6 846	8 663	23 640	23 639	19 758	9 992	11 278	(16.4)
Administrative fees	-	-	-	-	-	-	490	-	-	
Advertising	-	-	-	-	-	-	175	-	-	
Minor assets	-	-	-	-	-	-	4 012	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	466	9	46	60	60	241	-	-	-	(100.0)
Communication (G&S)	146	248	276	336	611	304	564	646	748	85.4
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	750	-	-	-	(100.0)
Agency and support / outsourced services	-	-	-	-	5 152	5 152	-	-	-	(100.0)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	2 761	3 043	3 948	3 600	4 600	4 285	4 800	5 377	7 074	12.0
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	74	-	-	-	-	-	-	91	95	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	19	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Meddas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	66 862	64	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	327	199	200	440	200	690	2 080	2 284	245.0
Operating leases	86	-	-	1 500	1 500	-	1 500	108	113	
Property payments	-	-	-	-	750	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	941	1 540	2 377	2 460	4 675	4 445	5 062	1 690	964	13.9
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	507	5 752	8 162	2 365	-	-	(71.0)
Venues and facilities	-	-	-	-	100	100	100	-	-	0.0
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	1 279 422	1 402 480	1 461 100	1 615 384	1 586 527	1 586 528	1 691 635	1 747 734	1 827 775	6.6
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	1 279 422	1 402 480	1 461 100	1 615 384	1 586 527	1 586 528	1 691 635	1 747 734	1 827 775	6.6
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	1 524	927	915	1 080	1 512	1 513	1 080	2 000	2 200	(28.6)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	1 524	927	915	1 080	1 512	1 513	1 080	2 000	2 200	(28.6)
Transport equipment	1 524	927	915	996	516	1 513	1 080	2 000	2 200	(28.6)
Other machinery and equipment	-	-	-	84	996	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 361 234	1 437 852	1 495 454	1 647 454	1 647 454	1 647 454	1 737 698	1 801 788	1 884 304	5.5

Estimates of Provincial Revenue and Expenditure (EPRE) – 2024/25 Financial Year

Table B.2: Payments and estimates by economic classification: Epwp Intergrated Grant For Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	4 279	3 691	3 397	3 162	3 162	3 162	2 582	–	–	(18.3)
Compensation of employees	4 275	–	376	31	31	82	26	–	–	(68.3)
Salaries and wages	4 206	–	312	–	–	63	–	–	–	(100.0)
Social contributions	69	–	64	31	31	19	26	–	–	36.5
Goods and services	4	3 691	3 021	3 131	3 131	3 080	2 556	–	–	(17.0)
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	3 687	3 010	3 107	3 107	3 079	2 556	–	–	(17.0)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery, printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	4	4	11	24	24	1	–	–	–	(100.0)
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	–	–	–	–	–	–	–	–	–	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal bank accounts	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	4 279	3 691	3 397	3 162	3 162	3 162	2 582	–	–	(18.3)

Table B.2: Payments and estimates by economic classification: Social Sector Epwp Incentive Grant For Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	32 958	29 760	41 433	66 461	61 698	61 698	48 283	-	-	(21.7)
Compensation of employees	27 183	456	445	593	593	614	439	-	-	(28.5)
Salaries and wages	26 608	308	114	-	-	299	-	-	-	(100.0)
Social contributions	575	148	331	593	593	315	439	-	-	39.5
Goods and services	5 775	29 304	40 988	65 868	61 105	61 084	47 845	-	-	(21.7)
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	1 370	25 815	33 264	58 722	47 100	51 822	43 877	-	-	(15.3)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	2 700	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	4 405	3	198	-	3 229	2 634	84	-	-	(96.8)
Training and development	-	3 487	7 526	7 146	8 076	6 628	3 884	-	-	(41.4)
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	32	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	32	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	32 990	29 760	41 433	66 461	61 698	61 698	48 283	-	-	(21.7)

Table B.2: Payments and estimates by economic classification: Education Infrastructure Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	472 113	369 492	553 822	686 200	674 146	613 303	627 386	169 126	174 108	2.3
Compensation of employees	12 974	30 500	33 761	31 361	31 361	31 361	36 315	13 882	23 537	15.8
Salaries and wages	11 656	26 636	28 970	23 540	23 540	26 568	31 446	13 384	23 016	18.4
Social contributions	1 318	3 864	4 791	7 821	7 821	4 793	4 869	498	521	1.6
Goods and services	459 139	338 992	520 061	654 839	642 785	581 942	591 071	155 244	150 571	1.6
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	267	5	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	140 988	164 199	250 961	32 049	53 335	192 196	127 083	14 548	13 492	(33.9)
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	20	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	289 063	115 031	-	-	-	251	-	-	-	(100.0)
Consumable: Stationery, printing and office supplies	-	-	-	-	-	100	-	-	-	(100.0)
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	28 392	56 839	263 800	611 761	579 556	379 431	452 959	129 667	126 050	19.4
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	660	2 636	5 263	11 029	9 894	9 894	11 029	11 029	11 029	11.5
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	36	-	32	-	-	70	-	-	-	(100.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	156 646	-	3	-	-	81	-	-	-	(100.0)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	156 613	-	3	-	-	-	-	-	-	
Households	33	-	-	-	-	81	-	-	-	(100.0)
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	33	-	-	-	-	81	-	-	-	(100.0)
Payments for capital assets	593 423	845 450	1 300 390	1 143 105	1 028 553	1 089 315	1 220 794	1 664 079	1 748 450	12.1
Buildings and other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 220 794	1 664 079	1 748 450	12.1
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	592 565	844 660	1 297 863	1 143 105	1 028 553	1 089 315	1 220 794	1 664 079	1 748 450	12.1
Machinery and equipment	858	790	2 527	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	858	790	2 527	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	1 222 182	1 214 942	1 854 215	1 829 305	1 702 699	1 702 699	1 848 180	1 833 205	1 922 558	8.5

Table B.2: Payments and estimates by economic classification: Hiv And Aids (Life Skills Education) Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	24 851	44 511	45 668	44 077	40 989	40 989	43 020	46 288	48 406	5.0
Compensation of employees	3 958	2 461	2 715	3 156	3 156	3 156	2 800	9 212	9 627	(11.3)
Salaries and wages	3 698	2 460	2 715	2 454	2 454	2 922	2 066	8 445	8 825	(29.3)
Social contributions	260	1	—	702	702	234	734	767	802	213.7
Goods and services	20 893	42 050	42 953	40 921	37 833	37 833	40 220	37 076	38 779	6.3
Administrative fees	—	—	—	—	—	—	—	—	—	—
Advertising	—	—	—	—	—	—	—	—	—	—
Minor assets	—	—	—	—	—	—	—	—	—	—
Audit cost: External	—	—	—	—	—	—	—	—	—	—
Bursaries: Employees	—	—	—	—	—	—	—	—	—	—
Catering: Departmental activities	49	429	683	900	210	210	900	1 281	1 339	328.6
Communication (G&S)	—	—	—	—	—	—	—	—	—	—
Computer services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Business and advisory services	—	—	—	—	—	—	—	—	—	—
Infrastructure and planning	—	—	—	—	—	—	—	—	—	—
Laboratory services	—	—	—	—	—	—	—	—	—	—
Scientific and technological services	—	—	—	—	—	—	—	—	—	—
Legal services	—	—	—	—	—	—	—	—	—	—
Contractors	—	—	—	—	—	—	—	—	—	—
Agency and support / outsourced services	19 187	31 336	31 180	33 165	29 127	29 127	27 390	19 669	20 554	(6.0)
Entertainment	—	—	—	—	—	—	—	—	—	—
Fleet services (including government motor transport)	—	—	284	400	1 213	1 213	—	—	—	(100.0)
Housing	—	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	—	96	—	—	—	—	—	—	—
Inventory: Farming supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Food and food supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Chemicals,fuel,oil,gas,wood and coal	553	1 109	498	—	—	—	400	—	—	—
Inventory: Learner and teacher support material	—	—	—	—	—	—	—	—	—	—
Inventory: Materials and supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Medical supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Medicine	—	—	—	—	—	—	—	—	—	—
Medsas inventory interface	—	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	—	—	—	—	—	—	—	—	—	—
Consumable supplies	18	—	—	—	—	—	—	—	—	—
Consumable: Stationery,printing and office supplies	19	142	48	35	35	35	150	2 571	2 687	328.6
Operating leases	—	—	—	—	—	—	—	—	—	—
Property payments	—	—	31	—	—	—	—	—	—	—
Transport provided: Departmental activity	—	—	—	—	—	—	—	—	—	—
Travel and subsistence	199	4 851	8 390	2 340	5 357	5 184	6 879	11 131	11 666	32.7
Training and development	11	1 963	—	1 250	93	93	1 250	1 405	1 468	1244.1
Operating payments	851	1 981	766	1 650	1 137	1 137	2 070	—	—	82.1
Venues and facilities	6	239	977	1 181	661	661	1 181	1 019	1 065	78.7
Rental and hiring	—	—	—	—	—	173	—	—	—	(100.0)
Interest and rent on land	—	—	—	—	—	—	—	—	—	—
Interest	—	—	—	—	—	—	—	—	—	—
Rent on land	—	—	—	—	—	—	—	—	—	—
Transfers and subsidies	—	—	—	—	—	—	—	—	—	—
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipal bank accounts	—	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—	—
Social security funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies (non-business entities)	—	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—	—
Subsidies on products and production (pc)	—	—	—	—	—	—	—	—	—	—
Other transfers to public corporations	—	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—	—
Subsidies on products and production (pe)	—	—	—	—	—	—	—	—	—	—
Other transfers to private enterprises	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	—	—	—	—	—	—	—	—	—	—
Households	—	—	—	—	—	—	—	—	—	—
Social benefits	—	—	—	—	—	—	—	—	—	—
Other transfers to households	—	—	—	—	—	—	—	—	—	—
Payments for capital assets	2 345	2 838	985	1 000	1 000	1 000	3 000	1 792	1 873	200.0
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Buildings	—	—	—	—	—	—	—	—	—	—
Other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	2 345	2 838	985	1 000	1 000	1 000	3 000	1 792	1 873	200.0
Transport equipment	2 345	—	985	1 000	1 000	1 000	3 000	1 324	1 384	200.0
Other machinery and equipment	—	2 838	—	—	—	—	—	468	489	—
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	27 196	47 349	46 653	45 077	41 989	41 989	46 020	48 080	50 279	9.6

Estimates of Provincial Revenue and Expenditure (EPRE) – 2024/25 Financial Year

Table B.2: Payments and estimates by economic classification: Leaners With Profound Intellectual Disabilities Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23		2023/24		2024/25	2025/26	2026/27	
Current payments	26 237	23 925	27 616	28 430	29 461	29 461	30 934	31 404	32 827	5.0
Compensation of employees	8 985	11 392	13 895	18 896	18 896	18 896	20 107	19 512	20 400	6.4
Salaries and wages	7 878	9 918	12 233	18 689	16 494	17 198	19 891	19 286	20 164	15.7
Social contributions	1 107	1 474	1 662	207	2 402	1 698	216	226	236	(87.3)
Goods and services	17 252	12 533	13 721	9 534	10 565	10 565	10 827	11 892	12 427	2.5
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	246	-	-	-	-	-	47	49	-
Minor assets	-	-	22	-	381	381	150	707	739	(60.6)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	7	5	150	150	150	90	262	274	(40.0)
Communication (G&S)	-	-	-	-	160	160	180	-	-	12.5
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	92	96	-
Agency and support / outsourced services	756	3 047	2 000	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	443	-	-	-	-	-	-	451	471	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	445	2 482	1 942	1 320	1 320	396	632	660	(70.0)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	7 107	4 778	5 366	2 700	3 410	3 410	4 599	8 416	8 795	34.9
Consumable supplies	3 087	-	406	376	362	362	285	-	-	(21.3)
Consumable: Stationery, printing and office supplies	176	332	281	350	274	274	200	262	274	(27.0)
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	-	-	43	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	2 318	3 304	2 418	1 400	1 911	1 911	2 116	566	591	10.7
Training and development	3 365	352	698	2 616	2 597	2 562	2 631	457	478	2.7
Operating payments	-	22	-	-	-	35	180	-	-	414.3
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	445	640	1 130	1 130	-	901	942	(100.0)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	445	640	1 130	1 130	-	901	942	(100.0)
Transport equipment	-	-	445	-	-	-	-	901	942	(100.0)
Other machinery and equipment	-	-	-	640	1 130	1 130	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	26 237	23 925	28 061	29 070	30 591	30 591	30 934	32 305	33 769	1.1

Table B.2: Payments and estimates by economic classification: Early Childhood Development Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27	
Current payments	2 940	36 904	6 263	14 914	14 745	14 745	26 721	12 898	13 430	81.2
Compensation of employees	2 378	32 948	3 816	3 537	3 537	4 278	5 307	4 642	4 856	24.1
Salaries and wages	2 318	32 874	3 655	3 431	3 431	4 091	5 042	4 364	4 565	23.2
Social contributions	60	74	161	106	106	187	265	278	291	41.7
Goods and services	562	3 956	2 447	11 377	11 208	10 467	21 414	8 256	8 574	104.6
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	90	90	90	-	-	-	(100.0)
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	113	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	48	-	-	-	(100.0)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	48	30	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	143	143	-	-	-	(100.0)
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	47	3 505	2 135	10 900	10 651	9 862	20 719	7 479	7 793	110.1
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	515	376	312	387	324	324	422	723	756	30.2
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	75	-	-	-	-	-	24	25	
Venues and facilities	-	-	-	-	-	-	112	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	127 248	360 872	182 555	195 610	195 610	195 610	242 267	303 914	317 894	23.9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	127 248	360 872	182 555	195 610	195 610	195 610	242 267	303 914	317 894	23.9
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	460	-	-	339	339	-	-	-	(100.0)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	460	-	-	339	339	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	339	-	-	-	(100.0)
Other machinery and equipment	-	460	-	-	339	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	265	-	-	-	-	-	-	-	
Total economic classification	130 188	398 501	188 818	210 524	210 694	210 694	268 988	316 812	331 324	27.7

Table B.2: Payments and estimates by economic classification: Maths,Science And Technology Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2023/24
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27	
Current payments	34 626	38 716	72 699	53 793	48 603	48 603	55 256	57 141	59 756	13.7
Compensation of employees	1 726	2 782	2 840	3 698	898	974	3 809	3 980	4 163	291.1
Salaries and wages	1 726	2 782	2 839	3 166	886	973	3 261	3 407	3 564	235.1
Social contributions	–	–	1	532	12	1	548	573	599	54700.0
Goods and services	32 900	35 934	69 859	50 095	47 705	47 629	51 447	53 161	55 593	8.0
Administrative fees	205	–	–	–	–	–	–	314	328	–
Advertising	–	–	–	–	–	–	–	–	–	–
Minor assets	–	3 720	14	–	–	–	2 304	9 609	10 051	–
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	14	1 198	3 729	4 725	2 431	4 092	1 836	3 134	3 278	(55.1)
Communication (G&S)	–	–	–	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	–
Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Legal services	–	–	–	–	–	–	–	–	–	–
Contractors	–	–	–	–	–	–	–	–	–	–
Agency and support / outsourced services	–	3 777	8 992	–	–	189	–	14 923	15 597	(100.0)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	573	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	4 781	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	603	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medcas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	32 452	22 386	39 372	31 769	38 174	35 726	42 658	–	–	19.4
Consumable supplies	–	–	–	–	–	–	–	–	–	–
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	83	1 936	2 025	–
Operating leases	–	–	–	–	–	–	–	–	–	–
Property payments	–	–	243	–	38	38	–	–	–	(100.0)
Transport provided: Departmental activity	–	162	762	816	1 269	1 052	1 200	–	–	14.1
Travel and subsistence	229	4 691	4 789	6 106	4 799	4 716	3 366	15 030	15 721	(28.6)
Training and development	–	–	1 000	–	994	1 023	–	8 215	8 593	(100.0)
Operating payments	–	–	9 782	1 898	–	793	–	–	–	(100.0)
Venues and facilities	–	–	–	–	–	–	–	–	–	–
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	–	–	–	–	–	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	–	–	–	–	–	–	–	–	–	–
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	–	–	–	–	–	–	–	–	–	–
Payments for capital assets	–	–	–	–	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–	–
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	–	–	–	–	–	–	–	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	34 626	38 716	72 699	53 793	48 603	48 603	55 256	57 141	59 756	13.7

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
1. Maintenance and Repairs													
Combined School	P9008418 ESIKWAYINI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	443	-	50	-	-
Primary	P9013432 DR BEYERS NAUDE	Stage 4: Design Documentation	Buffalo City	Buffalo City	04-Jan-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 180	-	467	713	-
Secondary	P9013411 QOKOLWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	-	354	-	-
Combined School	P9009826 GQUMAHASHE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amahlati	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	15	100	-	-
Primary	P9007129 NGUBESIZWE PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	-	194	-	-
Combined School	P9013430 ETHEL VALENTINE	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	04-Jan-22	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	629	-	633	967	-
Primary	P9013310 KU-BHA PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	-	160	-	-
Primary	P9015257 VALELA ECD CENTRE	Stage 5: Works	Alfred Nzo	Mbizana	20-Feb-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	-	618	-	-
Primary	P9015261 LESEDI PRE-SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	20-Feb-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	-	625	-	-
Secondary	P9015259 LUBALEKO	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	01-Mar-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	595	-	383	-	-
Primary	P9015266 MASIZAKHE DAY CARE CENTRE	Stage 4: Design Documentation	Buffalo City	Buffalo City	20-Feb-23	20-Feb-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	-	641	-	-
Primary	P9015263 ELUXOLWENI PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	753	-	484	-	-
Secondary	P9007279 IKWEZI LOKUSA SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	03-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 301	-	7 326	-	-
Combined School	P9013654 ALGOA PARK (QHAYIYA) - TDC	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	850	-	336	514	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Office Accomodation	P9011547 DOE EDUCATION SUPPORT PROGRAMMES	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Mar-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	860	-	340	520
Primary	P9015260 REARABETSWI PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	Education Infrastructure Component Grant	Programme 5 - Early Childhood Development	967	-	346	-
Secondary	P9007002 MIDDELBURG HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	880	-	348	532
Primary	P9015253 SIYAZAMA PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	ECD Infrastructure Component Grant	Programme 5 - Early Childhood Development	984	-	350	-
Secondary	P0004447 QUEENSTOWN GIRLS HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	25-Feb-24	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	652	318
Primary	P9013320 STUTTERHEIM HIGH SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Mar-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	396	604
Primary	P9015269 MANDELA PRE SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-24	31-Mar-27	ECD Infrastructure Component Grant	Programme 5 - Early Childhood Development	633	-	407	-
Secondary	P9014722 ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	31-Mar-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9010983 MVENYANE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 050	-	416	634
Office Accomodation	P9015227 LEADERSHIP INSTITUTE (Trinset)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	250	-	500	1 500
Combined School	P9015048 MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Oct-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Special School	P9015296 COFIMVABA SCIENCE CENTRE	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	1 000	125
Combined School	P9010648 SARAH BAARTMAN (DESLUDGING)	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	-	20	-
Secondary	P9009780 ST MARKS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umnzimvubu	16-Jan-14	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	876	807	-	2
Combined School	P9010103 JOE GQABI (DESLUDGING)	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	751	127	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9010442 JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Kouga	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	381	699
Combined School	P9010381 CHRIS HANI WEST (DESLUDGING)	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	-	64	-
Combined School	P9009764 CHRIS HANI EAST (DESLUDGING)	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	794	16	-
Combined School	P9009907 BUFFALO CITY (DESLUDGING)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	256	21	-
Secondary	P9008227 O R TAMBO INLAND (DESLUDGING)	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	605	966	210	-
Combined School	P0002276 MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umtzimbubu	11-May-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 580	2 141	26	-
Secondary	P9014636 ZWELENOQABA SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	979	747	18	-
Combined School	P9008266 O R TAMBO COASTAL (DESLUDGING)	Stage 5: Works	O.R.Tambo	Port St Johns	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	250	776	61	-
Primary	P9015044 MPENDULO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Combined School	P9009784 DANGWANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimbubu	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 340	-	-	2
Primary	P9015063 NOMATHAMSANQA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015024 ABERDEEN PRIMARY PUBLIC SCHOOL (Replaced LUXOLO INTERMEDIATE)	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 435	-	654	-
Combined School	P9008232 AMATHOLE WEST (DESLUDGING)	Stage 5: Works	Amathole	Amathlathi	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	434	603	108	0
Secondary	P9015135 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	366	2 132

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	
Secondary	P9015133 WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	695	2025/26 600 2026/27 -
Secondary	P9011620 FREEMANTLE AGRICULTURAL SCHOOL - Sanitation	Stage 5: Works	Chris Hani	Emalahleni	04-Feb-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 018	4 831	1 626	872 684
Combined School	P9008222 AMATHOLE EAST (DESLUDGING)	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	423	-	20	- -
Sanitation	P0004055 DOE SANITATION	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115 000	-	451	20 000 70 000
Secondary	P9015132 WILLOWMORE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	511	2 043 -
Secondary	P9010504 BYLETT'S COMBINED SCHOOL	Stage 4: Design Documentation	Amathole	Great Kei	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	673	1 027 -
Combined School	P9014921 ALFRED NZO EAST (DESLUDGING)	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 166	624	188	- -
Secondary	P9011653 FREEMANTLE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	134	-	-	100 34
Combined School	P9005799 DIKENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 638	1 643	200	- -
Secondary	P9011737 COLLEGIATE GIRLS HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	475	725 -
Secondary	P9007107 NYIBIBA PUBLIC SECONDARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 819	9 240	586	- -
Primary	P9006084 MATYEBA PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 912	4 078	395	- -
Primary	P9007169 MTHONYAMENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 580	3 968	232	- -
Primary	P9006849_LUNGELOLETHU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 402	3 275	209	- -

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Combined School	P9004896 MZONGWANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01-Dec-21	28-Jun-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 576	8 034	892	-	-
Combined School	P9013378 STERKSPRUIT JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 303	5 132	666	-	-
Combined School	P9007139_ MBOZISA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 090	1 667	735	-	-
Primary	P9011519 NTSELAMANZI PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 965	4 416	410	-	-
Primary	P9010095 MOSHI PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 945	3 522	914	-	-
Combined School	P9010056 MATSHONA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01-Dec-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 186	1 533	5 004	-	-
Secondary	P9005863 DALIBUNGA COMPREHENSIVE HIGH SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 717	4 472	722	-	-
Primary	P9004909 NCERA PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 738	1 043	155	-	-
Primary	P9004885 NOMPENDULO PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 377	2 468	505	-	-
Secondary	P9006022 WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 288	2 535	863	-	-
Combined School	P9004951 LUKUNI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 157	2 491	523	-	-
Primary	P9010046 CHIEF MALEFANE PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 002	2 448	200	-	-
Combined School	P9013368 CAFUTWENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 621	4 274	259	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9009235 ZIMISELE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 300	1 777	731	-
Combined School	P9011548 HLWAHLWAZI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 351	2 788	225	-
Primary	P9010094 KHALENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 500	2 287	733	-
Combined School	P9009920 SHUKUNXA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 102	3 739	303	-
Primary	P9007132_ RAFUZA MNTUYEDWA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 985	1 825	403	-
Primary	P9010067 MBANGA PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 756	2 058	303	-
Primary	P9010096 MAVUSO PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 623	3 795	267	-
Secondary	P9006899_ UNATHI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 591	1 548	213	-
Combined School	P9010073 MBANYANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 461	2 159	181	-
Combined School	P9010093 MGWEDE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 370	2 094	156	-
Primary	P9010387 TSHATSHENI PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandereni	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 291	2 351	177	-
Primary	P9006522 ATHENKOSI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	2 731	2 671	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9009696 BAJONGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	8 460	386	-
Combined School	P9004601 BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 500	944	9 678	-
Secondary	P9008714 ENKWENKWEZINI SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	514	200	-
Primary	P9008715 LANGALIVELILE PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	1 658	50	-
Primary	P9008717 LOWER GQAGA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	252	1 625	-
Secondary	P9008718 MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	6 150	300	-
Combined School	P9008720 MJOBENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	50	-
Secondary	P9008727 QOKOLWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	4 300	150	-
Primary	P9008728 ROXENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	2 150	350	-
Secondary	P9008730 WABAN SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	200	-
Primary	P9009853 ECD MAINTENANCE PROGRAMME	Stage 4: Design Documentation	Buffalo City	Buffalo City	31-Mar-22	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	14 292	2 136	-	6 512
Secondary	P9009917 TEMBELANI HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 921	1 592	185	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Primary	P0004443 EMMANGWENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 779	646	409	-
Secondary	P0004438 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	551	4 377	-
Primary	P0004426 DABULINGWE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 553	431	204	-
Secondary	P9007253 kwaNOBUHLE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 427	1 436	390	-
Combined School	P0002692 NGCUNGENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	733	361	-
Primary	P0004425 NGELE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 279	982	204	-
Primary	P9006972_GCOBANI INTERMEDIATE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 212	1 686	85	-
Secondary	P9011613 NONTANGANA SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 094	932	131	-
Secondary	P9010388 WAYO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 006	395	122	-
Secondary	P9007246_HH MAJIZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	991	339	378	-
Primary	P0004444 LENYE PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amathlathi	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	844	413	190	-
Secondary	P0002708 PONDOLWENDLOVU COMM SECONDARY S SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	744	542	106	-
Combined School	P0004445 NONZWAKAZI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mqijima	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	734	898	43	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P0004424 ELETHU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	631	71	87	-	-
Primary	P0004434 QULUQU PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	750	48	156	-	-
Primary	P0004421 NYWARA PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	02-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	296	523	-	-
Combined School	P9013380 EMANGQUZU JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	750	242	86	-	-
Combined School	P0004436 JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	232	55	-	-
Primary	P9007019 NOTHONTO PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	198	1 393	130	-	-
Primary	P0004442 TINIS PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	434	352	-	-
Combined School	P9006502 RUZE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01-Dec-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	103	201	17	-	-
Primary	P9011622 HAMBURG PRIMARY SCHOOL - Sanitation	Stage 5: Works	Amathole	Ngqushwa	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 003	3	1 111	250	285
Special School	P9007293 IKWEZI LOKUSA SPECIAL SCHOOL - Water	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 924	18	213	-	-
Primary	P9015072 WILLIAM OATES PRIMARY SCHOOL (Replaced Nonyameko PS)	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 137	782	-
Combined School	P9008262 ALFRED NZO WEST (DESLUDGING)	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	395	504	31	0	-
Secondary	P9008235 MGUDLWA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	2 381	1 870	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	
Secondary	P9009562 LOWER SEPLAN SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	954	0
Primary	P9009555 BATHURST PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	672	422	0	2
Secondary	P9008244 LOWER QGOBONCO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	-	2 096	2 512
Primary	P9014865 ESITOFINI PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01-May-24	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	715	-
Secondary	P9009774 NYULULA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Amathlathi	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	685	-
Primary	P9008260 TSOMO PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	989	-
Combined School	P9015127 VULINDLELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	435	1 339
Secondary	NOMPENDULO TECHNICAL HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	381	5 937
Combined School	P9010912 DUTYWA - CMC	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-23	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	-	-
Combined School	P9006995* NDOFELA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 763	50	158	0
Secondary	P9015126 VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	671	564
Secondary	P9015308 GLEN ADELAIDE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	782	0
Secondary	P9015123 VELILE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	778	790

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9008557 EIMAFINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 115	4 907	-	1	1
Secondary	P9015119 UKHANYO SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	670	560	-
Secondary	P9015057 TSOLO HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	465	2 022	-
Secondary	P9015113 THOBELANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	316	1 567	-
Secondary	P9015109 TANTYI PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	563	1 622	-
Secondary	P9015108 T E M MRWETYANA SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	778	942	-
Secondary	P9015105 SPANDAU PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	926	992	-
Secondary	P9006800 ZIBANZINI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	210	-	-	10	-
Secondary	P9015102 SIZINGISILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	768	573	-
Secondary	P9006742 JONGILE NOMPONDO SECONDARY SCHOOL - Water	Stage 5: Works	Amathole	Amahlathi	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 350	3 988	1 363	283	2
Secondary	P9015094 SAMKELWE SENIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	490	2 041	-
Primary	P9015062 SAKHISIZWE PRIMARY SCHOOL (Replaced Hamburg PS)	Stage 5: Works	Amathole	Mbashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 036	962	-
Secondary	P9015092 S W MBANGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	691	565	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Condition Assessment	P9015305 KUYASA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	21-Feb-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	269	-	1 336	-	-
Secondary	P9015087 PORT ALFRED JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	573	550	-
Secondary	P9015082 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	521	547	-
Secondary	P9015074 NQWEBA SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	590	551	-
Secondary	P9015068 NONCEBA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	611	557	-
Secondary	P9006422 LOYISO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 120	121	-	-	1 198
Secondary	P9015067 NOMZAMO SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	940	862	-
Secondary	P9015065 NOMPUCUKO COMBINED SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	928	522	-
Primary	P0004260 NKANGELEKO INTERMEDIATE SCHOOL (Replaced Ncmera JPS)	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	724	892	-
Secondary	P9013309 NGUBETOLE BAM JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 332	2 553	-
Secondary	P9015056 NCAPAI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	766	610	-
Secondary	P9015055 NATHANIEL PAMLA HIGH SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	717	524	-
Primary	P9015052 N V CEWU PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	422	1 332	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9015049 MTYOBO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 165	462
Secondary	P9015047 MSOBOMVU SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	761	572
Primary	P9015043 MORESON PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	866	580
Combined School	P9015041 MILLER JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	330	2 228
Primary	P9015037 MASIKHANYE PRIMARY	Stage 3: Design Development	Amathole	Amahlathi	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	724
Primary	P9015033 MAGOMA PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	505	1 785
Secondary	P9015022 LUNGISO PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66	-	486	2 441
Secondary	P9014995 IMINGCANGATHELO HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Aug-22	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	448	797
Primary	P9015112 BRANDOVALE PRIMARY SCHOOL (Replaced Templeton High)	Stage 3: Design Development	Amathole	Amahlathi	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	1 653	982
Secondary	P9014860 EZIZITYANENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	31-Jul-22	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 443	-	1 403	658
Secondary	P9006430 MZONTSUNDU SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 748	12	-	-
Secondary	P9015098 SIDINANE SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015086 PHAHAMENG PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Oct-22	31-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Combined School	P9006782 NDLANGISA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	103	-	-	2	1
Secondary	P9006539 AW OPERATIONS & MAINTENANCE - (2023-2024)	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-15	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 624	-	89 800	-	-
Secondary	P9007244 ADELAIDE GYMNASIUM	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	31-Jul-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	484	-	594	906	-
Primary	P9007087 MZANTSI PS	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	74	21	-
Combined School	P9013323 ISHOBOTI PUBLIC COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	2 530	-	-
Primary	P9008133 QHAYIYA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	1 015	-	-	2 019
Office Accomodation	P9013319 BUTTERWORTH COLLEGE (AE DISTRICT OFFICE)	Stage 1: Initiation/ Pre-feasibility	Amathole	Mquma	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	-	566	864	0
Mega Primary School	P9006453 SEYISI P SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 559	-	-	-	1 559
Secondary	P0003905 VULINDLELA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	164	-	85	26	-
Primary	P9014639 MBODLENI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	101	-	98	31	-
Primary	P9015265 SINETHEMBA PRE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01-Apr-23	10-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	56	7	631	-	-
Secondary	P9006998 HOLOMISA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	446	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9013352 MINCEBA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 000	-	13 601	-
Primary	P9010016 TSHATSHATSHA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	-	922	2 631
Primary	P9010392 MANZANA PRIMARY JUNIOR SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	1 018	-
Secondary	P9009897 QANQISO JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	1 531	1 720
Primary	P9006344 TYUTYU PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 762	409	100	-
Secondary	P9010034 QEBE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	1 055	1 247
Secondary	P9010924 QIBA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	30-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	-	1 876	1 843
Primary	P9009900 QOTIRA PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	883	2 001
Primary	P9015251 CHRIS HANI PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 000	6 680	11 253	-
Secondary	P9009859 PHANDULWAZI AGRIC HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	28-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	378	319	435	665
Office Accomodation	P9014872 LEADERSHIP INSTITUTE (Queenstown)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	500	3 500
Secondary	P9015010 EZIZITYANENI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	875	-
Primary	P9013317 NDINOMNTU PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	995	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9015306 VULAMAZIBUKO SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 900	-	1 247	623	-
Special School	P9006103 GALI THIEMBANI SPECIAL SCHOOL - JJ Serfontein	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	27-Jan-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 861	28 468	1 396	2 628	12 000
Office Accomodation	P9009799 MBIZANA DISTRICT OFFICE	Stage 6: Handover	Alfred Nzo	Mbizana	27-Feb-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 560	32 197	1 000	-	-
Primary	P9006384 BOOYSEN PARK PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 949	-	-	-	1 942
Secondary	P9006411 JOHN WALTON SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 747	-	-	-	2 747
Secondary	P9011649 THUBALETHU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Special School	P9011638 NOLITHA SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimvubu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Secondary	P9011637 NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Secondary	P9011628 LADY GREY ARTS ACADEMY	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Secondary	P9011627 JONGILE NOMPONDO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amathlathi	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Secondary	P9011626 INDWE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-
Special School	P9011625 IKWEZI LOKUSA SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9011621 FREEMANTLE AGRICULTURAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1
Primary	P9014933 Dandee Pre School	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	402	-	575	-
Primary	P9015005 Funuwazi Preschool	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	525	-	292	-
Primary	P9014862 Khanyo ECD Centre	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	537	-	260	-
Primary	P9014934 Nomzamo Pre-school	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	544	-	440	-
Primary	P9015006 Nisimbakazi Day Care Centre	Stage 5: Works	Amathole	Amathlathi	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	446	-	615	-
Secondary	P9014935 Nyameko Dcc	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	466	-	570	-
Pre-school	P9015007 Zizamele Day Care centre	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	490	-	239	-
Primary	P9014864 LITHALETHU	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	491	-	491	-
Primary	P9015008 LILITHA	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	1 684	-	559	-
Agricultural School	P9015277 CLARKEBURY AGRICULTURAL SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	2 077	-
Combined School	P9013108 MAJOLA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Port St Johns	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	-	4 002
Secondary	P0002544 RICHARD SAMELA PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01-Apr-11	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 882	14	100	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9011602 BLYTHSWOOD HIGH SCHOOL - Sanitation	Stage 6: Handover	Amathole	Mnquma	24-Jun-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 612	2 807	1 478	899
Boarding School	P9007298 FREEMANTLE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	26-Oct-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 532	1 208	-	800
Condition Assessment	P9006756 LAERSKOOLO UNIE - Water	Stage 6: Handover	Joe Gqabi	Walter Sisulu	24-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 576	4 123	188	150
Primary	P9006372 ASHTON GONTSHI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Mar-26	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	1 709
Office Accommodation	P9013354 ZWELENGQABA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	500	500
Primary	P0003430_ ZONNEBLOM JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	23-Nov-12	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 923	4 274	1 876	0
Combined School	P9005802 ESIKWAYINI JS SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 527	970	50	0
Secondary	P9009783 NCAPAI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 985	590	-	2
Secondary	P9013313 kwaNTSHUNQE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	500	500
Secondary	P9005815 EZINGCUKA HIGH SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-15	12-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 300	8 424	80	-
Combined School	P0002089 MBUMBAZI PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhumbi	21-May-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 118	5 323	458	-
Secondary	P9013167 TSHONGWENI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	378	373	-	-
Primary	P9015128 VUMILE PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Combined School	P9007295 BYLETT'S COMBINED SCHOOL - Water	Stage 5: Works	Amathole	Great Kei	31-Mar-19	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 948	16 121	588	236	1
Combined School	P9015129 VUSUKHANYO PUBLIC JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-	-
Primary	P0002074 DAMANE SP SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	28-Feb-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	2	180	-	-
Combined School	P0002075 DANGER'S HOEK JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	15-Jun-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 289	320	11	-	-
Combined School	P0002077 GAVIN JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	02-Oct-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 894	2 298	31	-	-
Secondary	P0002079 GWEBINDLALA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	10-Oct-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 938	535	185	-	-
Secondary	P0002083 L M MALGAS SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	09-Aug-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 626	228	0	-	3 145
Primary	P0002084 LUNDINI JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	26-Mar-18	02-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 921	4 240	51	-	-
Combined School	P0002085 MAGOBA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	08-Oct-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 674	1 662	218	-	-
Combined School	P0002087 MBONGWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Ntabankulu	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 675	1 986	107	-	-
Combined School	P0002090 MDELWA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	26-Mar-18	17-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 952	4 054	221	-	-
Combined School	P0002092 MNGCIBE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	06-Nov-18	26-Feb-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 925	6 674	42	-	-
Combined School	P0002094 NOMKOLOKOTO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	14-May-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 226	3 762	203	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Special School	P9015124 VUKUZENZELE SPECIAL SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9013355 KOTYANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbhashe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	500	500
Primary	P9015130 WALMER PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015131 WHITTLESEA PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9006373 AS TRA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 686	356	-	-
Secondary	P9013314 DUMRANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	106 200	-	500	500
Primary	P9015122 VAN DER KEMP PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015121 VAN COLLER PUBLIC SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Special School	P9015134 ZAMOKUHLE SPECIAL SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015120 USENATHI PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015136 ZANOKHANYO SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015125 VULAMAZIBUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01-Apr-23	03-Aug-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	200	-
Primary	P9013160 SIVIWE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	09-May-15	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	312	150	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9013126 GOBIZIZWE SENIOR PRIMARY SCHOOL - Prefabs	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	17-Mar-14	15-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	848	1 342	150	-
Secondary	P9015118 UGIE HIGH SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Special School	P9015117 TSOLO SPECIAL SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015137 KLIPPLAAT SENIOR SECONDARY SCHOOL (Replaced Zwelitsha PS)	Stage 3: Design Development	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	659	1 332
Office Accomodation	P9014873* TSOLO CMC OFFICE	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015116 TSOLO HIGH SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015115 TRIOMF PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015114 TRANSWILGER PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	-	200	-
Primary	P9014647 ALEXANDRIA PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Oct-22	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	583	551
Primary	P9015111 TEMBILIHLE PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015110 TEMBENI SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Combined School	P9015107* STEYNSBURG COMBINED SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9013321 BURGERSDORP HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	-	356	544

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9013173 XOLOBENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 133	596	-	0
Combined School	P9015106 SPRINGSIDE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Combined School	P9015104 SOUTHERNWOOD JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015103 SOLOMON MAHLANGU SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Pre School	P9013453 VULINDLELA PRE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	402	-	402	-
Secondary	P9015101 SIZAMULWAZI PUBLIC SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015100 PATENSIE AGRICULTURE SCHOOL (Replaced Siyakhula Finishing)	Stage 3: Design Development	Amathole	Amathlathi	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	872	982
Secondary	P9015099 SIMPHWE KHETHWA SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015097 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015096 SEAGULL PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9006450 SAPPHIRE ROAD PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 266	-	0	-
Secondary	P9015095 SANDISULWAZI HIGH SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	386	1 730
Secondary	P9015093 SADA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9015091 REX MDEBUKA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	0
Primary	P9015089 QHAYIYA PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	929	962
Combined School	P9015088 PORT ST JOHNS JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	04-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	0
Secondary	P9013334 DUMALISILE COMPREHENSIVE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	19-Apr-16	30-Apr-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 045	4 178	500	3 000
Primary	P9015085 PENDLA PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015084 PELOMOSA PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9008752_ GREENVILLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	04-Jan-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	752	689	10	-
Secondary	P9015083 PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	516	2 044
Primary	P9015081 OVISTON PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9008650 LOWER SITOLENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engobo	01-Oct-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	1 522	1 227	2 412
Secondary	P9007236 TANDANANI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	850	350
Primary	P9006442 PHAKAMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 779	1 100	-	579

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Primary	P9015090 R H GODLO SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 046	964	200	-
Secondary	P9015080 NYANGA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015078 MOSES MABIDA SENIOR SECONDARY SCHOOL (Replaced NTSIKA SSS)	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	625	962
Primary	P9015077 NTLEMEZA PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9008402 PANGINDLELA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	900	50	-
Secondary	P9015076 NTLALO PUBLIC SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9006386 DOUGLAS MBOPA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 746	2 440	-	-
Secondary	P9015075 NTABELANGA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9015073 DALINDYEBO SENIOR SECONDARY (Replaced Nosizwe High)	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	574	1 222
Primary	P9014789 ISIBANE PRIMARY SCHOOL (Replaced KHAYAKHULU PS)	Stage 3: Design Development	Sarah Baartman	Sundays River Valley	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	868	1 762
Special School	P9014788 KHANYA-NALEDI	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014787 KENNERSLEY PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9013647 ALPHENDALE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 400	3 855	181	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014786 KAREEFONTEIN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9014785 K K NCWANA PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9014784 JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9014783 JOHNSON NQONQOZA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Blue Crane Route	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	788	558
Secondary	P9014782 JOHN NOAH HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014781 JOE SLOVO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014780 IMVISIWANO PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Raymond Mhlaba	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	314	894
Primary	P9014994 IMFUNEKO YELITHA PS	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	641	1 442
Secondary	P9014993 IKHWEZI TECHNICAL SKILL CENTRE	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Secondary	P9014776 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 3: Design Development	Sarah Baartman	Ndlambe	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 545	-	820	1 362
Primary	P9014775 HILLVIEW PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014774 HERTZOG PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	884	586
Combined School	P9014773 A V BUKANI PRIMARY SCHOOL (Replaced HENDRIK KANISE COMBINED)	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	522	2 912

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Medium Secondary School	P9007307 MAKAKULA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	09-Jun-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 889	174	-	500
Secondary	P9014772 QUMBU CMC (Replaced Hechter Peterson High)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	781	2 892
Secondary	P9014771 HUMANSDORP SENIOR SECONDARY	Stage 1: Initiation/ Pre-feasibility	Amathole	Ngqushwa	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	427
Secondary	P9014770 GREENVILLE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014769 GREENVILLE PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014768 QHAYIYALETHU INTERMEDIATE SCHOOL (Replaced GRASLAAGTE PS)	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	767	1 612
Office Accommodation	P9014729 GRAHAMSTOWN CMC	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	440	2 322
Secondary	P9014728 FUNDANI HIGH SCHOOL	Stage 3: Design Development	Amathole	Amathole	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	797	615
Secondary	P9014727 FUNDA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9014726 FIKIZOLO PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Makana	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	600	972
Secondary	P9009795 OLIVER TAMBO TECHNICAL HIGH SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01-Apr-24	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 945	8 062	-	-
Secondary	P9014725 EXCELSIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Combined School	P9014724 ETHRIDGE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014723 ETHEMBENI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-
Primary	P9015255 THEMBELIHLE EDUCARE CENTRE	Stage 5: Works	Chris Hani	Enoch Mgijima	20-Feb-23	30-Sep-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	2 778	1 454	642	-
Primary	P9015061 ENGCOBO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200		200	-
Secondary	P9014721 EMQHAPHINI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	866	583
Primary	P9008409 AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	01-Nov-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 652	0	100	0
Primary	P9014720 EMPUMALANGA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9014719 ELUXOLWENI JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Mquma	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	658	562
Medium Primary School	P9008410 MDIZENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	13-Mar-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 237	7 666	74	0
Primary	P9014718 QIBIRA PRIMARY SCHOOL (Replaced Elliotdale Village JSS/SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	1 015	1 297
Boarding School	P9013326 BUFFALO CITY DISTRICT OFFICE - (Rubusana) - Generator	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 773	-4 755	984	789
Primary	P9015272 NKANUNU PRE SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	982	750	0
Secondary	P9008442 "EKUPHUMLENI SENIOR SECONDARY SCHOOL "	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014690 EKUPHUMLENI PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	578	1 322
Secondary	P9014689 EGQILI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P0004450 HOERSKOOL VOLKSKOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 150	0	455	695
Secondary	P9014688 E Z KABANE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Mega Primary School	P0003506* GABAJANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 016	14 594	6 346	9 956
Primary	P9014687 DRC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9014686 DR PALLO JORDAN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9013161 GWAUBANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	15-Oct-14	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 279	1 370	50	0
Primary	P9014685 DR A W HABELGAARN PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9014684 DE LA RAY MKATSHWA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9006385 DESPATCH PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 717	2 090	0	0
Mega Secondary School	P9007135 GRAEME COLLEGE	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 160	0	459	701
Combined School	P9014683 KUYASA COMBINED SCHOOL (Replaced DAMBUZA PUBLIC PS)	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	724	1 562

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Secondary	P9015070 HLUMANI SENIOR SECONDARY SCHOOL (Replaced Nonkubela JPS)	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	609	1 232	0
Mega Secondary School	P9007261 VUKAYIBAMBE SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	21-Mar-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 406	17 435	1 000	1 500	0
Combined School	P9015071 NONKUBELA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9015069 NONESI PUBLIC SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Mega Secondary School	P9006424 MASIPHATHISANE SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 164	7 566	2 022	260	0
Special School	P9015066 NOMPUMALANGA SPECIAL SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9015064 NOMONDE PUBLIC SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9015060 NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9015059 NDAMASE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Primary	P9015058 NCHAFATSO PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Primary	P9014682 CWENGCWANA PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	681	525	0
Condition Assessment	P9008562 MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	13-Sep-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 553	728	642	500	1 307
Secondary	P9015054 NATHANIEL NYALUZA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	928	522	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9014681 CWEBENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9015053 NABILEYO SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014680 COLLEEN GLEN FARM SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9015051 MZIMKHULU JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9014679 COLDSTREAM JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	319	2 623
Secondary	P9014678 COLANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umnzimvubu	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9015050 MZIMHLOPHE PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9008412 JOSI MARELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	13-Mar-17	13-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 994	84	32	0
Primary	P9015294 LWANDISA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 750	0	1 250	2 500
Primary	P9014705 COEGA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Mega Secondary School	P0002093 MPAKO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	01-Oct-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 121	1 628	296	0
Secondary	P9014676 CLARKEBURY AGRICULTURAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engobo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014675 CEDARVILLE PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	37	200	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Medium Secondary School	P0002080 ISILINDINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhumbi	05-Nov-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 257	1 715	121	0
Combined School	P9007305 AW OPERATIONS & MAINTENANCE	Stage 5: Works	Amathole	Amathole	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 000	31 280	0	1 600
Secondary	P9014674 CEDARVILLE GIP	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9015046 MPUMELELO PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014701 CALEY JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Amathole	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	590	555
Secondary	P9014672 BURGERSDORP JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9014671 BARKLEY EAST (DRC) PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9006877 MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 750	0	1 250	2 500
Secondary	P9007008 LANGALETHU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 750	0	1 250	2 500
Secondary	P9014670 ARCHIE VELILE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	721	1 829
Secondary	P9015293 NGQUSI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amathole	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 750	0	1 250	2 500
Secondary	P9014946 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Makana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	574	1 312
Condition Assessment	P9011623 HEALDTOWN COMPREHENSIVE SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 967	111	4 601	892
											1 018	

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9015292 MABEHANA JUNIOR SECONDARY	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 750	0	1 250	2 500	0
Primary	P9014688 ANNSHAW PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Raymond Mhlaba	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	768	1 601	0
Primary	P9009779 SIYAKHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	24-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 069	8	0	2	1
Primary	P9014650 GEORGE DICKERSON PRIMARY SCHOOL (Replaced ANDREW MOYAKHE CENTRE OF	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	178	245	2 862	0
Secondary	P9015042 MOLEFE SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Condition Assessment	P9006444 PHAPHANI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 212	758	0	0	1 854
Secondary	P9014649 HANKEY SENIOR SECONDARY SCHOOL (Replaced Amazizi SSS)	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	487	1 422	0
Combined School	P9009778 TLOKWENG SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	10-Apr-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 758	2 573	0	2	1
Condition Assessment	P9006469 WINTERBERG PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 796	140	0	646	3 000
Primary	P9014648 ALPHA PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9006418 KWAMAGXAKI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	18-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 098	256	0	0	2 791
Secondary	P9015040 MATATIELE PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Primary	P9015039 MASONWABE PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Secondary	P9014646 ALEXANDRIA HIGH SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	476	2 540	500
Secondary	P9015038 MASIKHUTHALE PUBLIC SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9015036 KHANYOLWETHU SENIOR SECONDARY (Replaced Masijongane JPS)	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	571	1 152	0
Combined School	P9015035 MASAKANE JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9007153 QUMBU TECHNICAL SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	0	0	2	1
Primary	P9006421 LOVEMORE PARK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 710	0	0	0	1 634
Secondary	P9015034 MARUPING PUBLIC SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Secondary	P9010378 CLARKEBURY AGRICULTURAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-24	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 160	0	459	701	0
Secondary	P9014645 AD TSHAYINGCA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0
Condition Assessment	P9006369 ALEX JAYIYA PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	04-Dec-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 926	1 193	0	535	0
Primary	P9007001 MAQOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	5 690	0	0
Condition Assessment	P9006443 PHAKAMISA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 392	0	1 875	270	0
Primary	P9015032 MANDELA PARK JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9015031 MALUTI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9015030 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9015029 MALETSWAI PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9015028 MALCOMESS SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
	P9013329 ELMOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	492	982
Primary	P9013139 UPPER TABASE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	0	2 856
Special School	P9011624 IKWEZI LOKUSA SPECIAL SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	24-Jun-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 560	793	1 589	1 018
Secondary	P9015026 MACLEAR HIGH SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9015025 MACHIU PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9008475 PHUMELELANI SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	250	0
Combined School	P9015023 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9015021 LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9015020 KAREEDOUW JUNIOR SECONDARY (Replaced Lukhanyiso JSS)	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	437	2 322

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Office Accomodation	P9015045_LUBALASI DISTRICT OFFICE	Stage 3: Design Development	Alfred Nzo	Umtzimvubu	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9015019 SIVUMELENE SENIOR SECONDARY SCHOOL (Replaced Lower Blinkwater PS)	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	0	1 725
Secondary	P9015018 LONWABO SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9015267 AMATOLO DAY CARE	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	996	0	458	0
Secondary	P9014801 LANGALETHU JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	491	1 019
Secondary	P9014800 LANGA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9014799 LAERSKOOL SOMERSET'S GIFT	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	873	581
Secondary	P9014798 LAERSKOOL EXCELSIOR	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Combined School	P9014797 L M SILINGELA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014796 kwaNTIKA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014795 KwaKOMANI SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9006759 LENGENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mquma	01-Apr-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 487	598	0	0
Primary	P9006390 ESITYENI PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 238	83	0	1 398

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9006392 E Z KABANE HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Jul-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 594	2 898	0	692
Secondary	P9014794 VUTHONDABA FULL SERVICE SCHOOL (Replaced Kuyasa SSS)	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	490	2 022
Secondary	P9015290 ZWELANDILE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Intsika Yethu	01-Apr-22	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	100	0
Secondary	P9014793 KING NDLOVUYEZWE NDAMASE SPECIAL SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014792 KHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Secondary	P9014791 KHUTLISO DANIELS SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	758	1 622
Secondary	P9014790/ KHORONG SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	0
Primary	P9013445 Nompumelelo ECD	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	277	1	28	0
Primary	P9006426 MELUMZI PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 608	0	0	0
Primary	P9013440 Ilitha Creche	Stage 5: Works	Sarah Baartman	Kou-Kamma	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	348	337	25	0
Secondary	P9006429 MTHONJENI SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 015	0	0	911
Primary	P9013447 Rainbow Creche	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	347	26	0
Primary	P9013444 Neskukens Educare	Stage 4: Design Documentation	Sarah Baartman	Sundays River Valley	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	0	428	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Condition Assessment	P9004876 VUKUHAMBE SPECIAL SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	17-Feb-11	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 926	2 509	2 439	0	0
Secondary	P9006738 INDWE HIGH SCHOOL - Water	Stage 5: Works	Chris Hani	Emalahleni	19-Jun-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 398	1 473	242	204	0
Condition Assessment	P9006755 LADY GREY ARTS ACADEMY - Water	Stage 6: Handover	Joe Gqabi	Senqu	24-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 875	1 534	198	203	0
Primary	P9013449 Sophakama Educare	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	807	185	0	0
Condition Assessment	P9006438 NTLEMEZA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 950	490	1 355	99	0
Combined School	P9006783 NGANGELIZWE SENIOR SECONDARY SCHOOL - Water	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	24-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 702	994	230	138	0
Condition Assessment	P9006787 NOLITHA SPECIAL SCHOOL - Water	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01-Nov-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 903	1 867	1 705	542	200
Secondary	P9007297 MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	26-Oct-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 808	336	0	500	2
Combined School	P9011640 NOMPUMALANGA SPECIAL SCHOOL - Fire	Stage 5: Works	Alfred Nzo	Mbizana	19-Jun-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	3 987	0	1	0
Primary	P9011642 NYANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	19-Jun-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	83	0	1	0
Secondary	P9006794 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonilo	24-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 054	963	0	450	452
Condition Assessment	P9006813 ZAMOKUHLE SPECIAL SCHOOL - Water	Stage 5: Works	Alfred Nzo	Mbizana	24-Jun-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 736	1 256	209	603	2
Combined School	P9007301 TSOLO SPECIAL SCHOOL - Water	Stage 6: Handover	O.R.Tambo	Mhlonilo	24-Jun-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 827	2 618	274	735	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9007304 HEALDTOWN COMPREHENSIVE SCHOOL - Water	Stage 5: Works	Amathole	Raymond Mhlaba	19-Jun-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 616	2 767	1 060	1 100
Secondary	P9014937 Mzamomhle DCC	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	0	626	0
Primary	P9006462 SWARTKOPS PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 406	0	0	1 406
Secondary	P9013452 Vukuzakhe DCC	Stage 4: Design Documentation	Amathole	Mnquma	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	482	0	639	0
Office Accomodation	P0004543 LEADERSHIP INSTITUTE (Mandla Makupula)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	109	500	1 500
Office Accomodation	P9015015 LEADERSHIP INSTITUTE (Algoa)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	500	1 500
Office Accomodation	P9014943 LEADERSHIP INSTITUTE (Mandla Makupula)	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	500	1 500
Combined School	P9014871 COZA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	100	0
Secondary	P9015276 DOE MINOR SCHOOL MAINTENANCE	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	106 491	2 334	43 137	12 240
Secondary	P9014853 VAN COLLER PUBLIC SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 854	525
Combined School	P9014925 UGIE - MACLEAR CMC	Stage 3: Design Development	Joe Gqabi	Elundini	31-Mar-22	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	0
Secondary	P9014854 TUNGWENI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Mhlontlo	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 406	658
												0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014926 TSHANTSHALA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Port St Johns	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	947	529
Primary	P9014998 QOKOLWENI PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	771	606
Primary	P9014927 POPLAR GROVE JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 163	600
Secondary	P9014999 NKOZO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	912	530
Secondary	P9015000 MTHAWELANGA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 158	525
Secondary	P9014858 KwaKOMANI SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 156	600
Primary	P9014930 KHASHULE PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 113	614
Secondary	P9015002 HLAMVANA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Port St Johns	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 274	622
Secondary	P9014859 GWEBINDLALA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 142	599
Primary	P9014866 Luzuko Pre-school	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	503	0	469	0
Primary	P9014931 GRIFFITHS SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Engcobo	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	943	532
Secondary	P9015003 FLAGSTAFF SENIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Ingquza Hill	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	2 191	524
Primary	P9013454 VUYOLWETHU PRE SCHOOL	Stage 5: Works	Joe Gqabi	Waller Sisulu	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	591	0	300	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9015017 MOL TENO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	9 970	13 706	28 418
Office Accommodation	P9015014 DISTRICT OFFICES & CMC'S	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	50	0	0
Primary	P9013451 MSINTSANA ECD CENTRE	Stage 6: Handover	Amathole	Amathlathi	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	2 000	853	100	0	0
Primary	P9009888 BHOLANI PRE SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	2 901	930	725	0	0
Primary	P9013442 MZAMOMHLE ECD / WHITTLESEA	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	1 700	0	863	0	0
Primary	P9013450 St Getman ECD Centre	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-25	ECD Infrastructure Component	Programme 5 - Early Childhood Development	3 000	0	640	0	0
Secondary	P9005886/ Emergency Toilets	Stage 1: Initiation/ Pre-feasibility	Amathole	Amathlathi	01-Apr-23	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 600	0	500	2 500	3 000
Primary	P9005367. PEFFERVILLE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 391	0	264	0	0
Secondary	P9008496 SAKHISIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	600	0	0
Building	P9013357 MBIZANA DISTRICT OFFICE (Fire Protection)	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 350	0	1 951	234	0
Condition Assessment	P9008556 CLARKEBURY AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	26-Oct-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 678	65	0	2	1
Condition Assessment	P9008563 LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	28-Mar-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 262	1 197	0	1 297	2

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9009782 THOBOSHANA FARM SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	09-Feb-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 515	191	0	2	1
Primary	P9005817 FORT BEAUFORT PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Dec-21	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	1 400	1 319	0	0
Borehole	P9007112 BOREHOLE MAINTENANCE	Stage 4: Design Documentation	Amathole	Amahlathi	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	140 000	0	30 000	40 000	0
Office Accommodation	P9015288 Butterworth College (AE District Office)	Stage 3: Design Development	Amathole	Mnquma	01-Apr-22	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	0	0	1 800
Primary	P9008056 Mcheni Junior Primary School	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-22	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	0	0	0	1 911
Primary	P9015027 MAKANA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	31-Mar-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	824	876	777	1 622	0
Combined School	P9014637 kwaNTSHUNQE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	800	461	63	0	0
Combined School	P9010382 BETHEL JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Jun-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 407	291	0	500	1 089
Primary	P9006943. KOTYANA PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	31-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	1 894	173	0	0
Secondary	P9010989 DUMRANA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	31-Mar-22	31-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 500	872	17	0	0
Secondary	P9006432 NDYEBO SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	03-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 722	974	0	598	5 000
Special School	P9009926 SIVE SPECIAL SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Nov-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 384	3 816	3 160	0	658
Condition Assessment	P9013639 DOE DISASTER PACKAGED	Stage 5: Works	Amathole	Amahlathi	01-Apr-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	240 000	217 346	5 000	15 000	27 608

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9013126. GOBIZIZWE SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	0	0
Office Accomodation	P9011566 ZWELITSHA HEAD OFFICE	Stage 2: Concept/ Feasibility	Amathole	Amathlathi	03-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 444	2 122	500	1 500
Condition Assessment	P9005824 GWEBINKUNDLA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 397	8	30	0
Special School	P9007292 EFATA SPECIAL SCHOOL - Water	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	24-Jun-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 525	889	291	0
Primary	P9005801 ESIKOBENI PRIMARY JUNIOR SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Dec-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 937	572	100	0
Mega Secondary School	P9004962 BUTTERWORTH HIGH SCHOOL (Emergency)	Stage 6: Handover	Amathole	Mquma	01-Oct-12	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 251	22 006	15 515	18 000
Combined School	P9005798 DEDELO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01-Mar-22	31-Aug-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 940	0	180	0
Secondary	P0004467 HOERSKOOL GRENS	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01-Oct-23	30-Apr-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	824	0	376	574
Primary	P9006371 AARON GQADU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 825	0	0	0
Primary	P9006377 BEN NYATI PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	0
Office Accomodation	P9006106 LEADERSHIP INSTITUTE (Trinset)	Stage 5: Works	Buffalo City	Buffalo City	30-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	164 130	518	591	3 000
Primary	P9015304 NYIBIBA PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01-May-24	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	720	0
Large Primary School	P9010981 CRADOCK HIGH	Stage 5: Works	Amathole	Raymond Mhlaba	01-Mar-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	800	0	317	483

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9005830 IMINGCANGATHELO HIGH SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 184	352	315	0
Boarding School	P9009599 ULANA AGRICULTURAL SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Dec-21	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 041	2 962	300	0
Combined School	P9011735 HENDRIK KANISE COMBINED SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 078	6 656	820	1 662
Combined School	P9008421 MLAMLI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 418	0	200	0
Combined School	P9008420 MHLELENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 500	5 707	80	0
Primary	P0004242 CAIPHUS KHOAPA PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Dec-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 940	2 445	80	0
Secondary	P9011600 NTSIKA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	650	982
Primary	P9013327 WALMER WEST PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	200	0
Primary	P9015254 MASIBAMBANE ECD CENTRE	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	450	0	643	0
Primary	P9006402 IMBASA PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 322	0	0	0
Condition Assessment	P9006365 ABRAHAM LEVY PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 760	0	0	0
Combined School	P9006445 PHINDUBUYE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-Jun-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 883	13	0	0
Condition Assessment	P9006457 STEPHEN NKOMO SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-Jun-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 357	0	0	0
												1 883
												1 357

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Condition Assessment	P9006463 STRELIZIA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 843	946	0	0	2 843
Condition Assessment	P9006412 K K NCWANA PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-Jun-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 450	0	0	0	2 750
Condition Assessment	P9006408 JARVIS GQAMLANA PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 646	0	0	0	1 638
Condition Assessment	P9006398 HILLSIDE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 997	0	0	0	1 851
Condition Assessment	P9006379 CARITAS PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-Jun-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 026	217	0	898	0
Secondary	P9006516 ZWELANDILE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	1 052	1 835	0
Combined School	P9015262 NOLUKHANYO	Stage 1: Initiation/ Pre-feasibility	Amathole	Mquma	01-Apr-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	728	0	469	0	0
Boarding School	P9006986_PELANDABA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 896	638	78	0	0
Condition Assessment	P9007263 MCHENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	30-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 676	4 589	599	0	0
Secondary	P9010478 KULO-MBOMBO SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	20-Mar-18	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 864	0	2 570	0	0
Combined School	P9010516 MANZABILA SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	20-Mar-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 259	0	500	0	0
Secondary	P9015284 DEDELO JUNIOR SECONDARY SCHOOLHOOL	Stage 3: Design Development	Alfred Nzo	Ntabankulu	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	0	0	2 983
Condition Assessment	P9010383 MKAMBATI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12	0	0	0	36

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9015079 NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	200	0
Secondary	P9011724 GILL COLLEGE	Stage 4: Design Documentation	Sarah Baartman	Blue Crane Route	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	930	0	368	562
Primary	P9008565 MASIBULELE PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 356	0	0	1
Secondary	P9007030 STRELITZIA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	0	475	725
Office Accomodation	P9013318 COFIMVABA CMC GENERATOR	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	20-Feb-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 279	0	506	773
Primary	P9015264 SOMMERVILLE EDUCARE CENTRE	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	20-Feb-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	805	0	518	0
Primary	P9015252 KUYASA ECD CENTRE	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	20-Feb-23	31-Mar-26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	977	0	549	0
Primary	P9015258 ZANOKHANYO NTLABENI PRE-SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	20-Feb-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	0	549	0
Primary	P9011736 UMTATA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	354	0	356	544
Primary	P9008083 MTYOBO PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	0	200	0
Primary	P9006378 CEDARBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-12	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 827	0	0	2 820
Primary	P9009785 J A NCACA PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	430	0	0	1

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Secondary	P9004911 MAYIBENYE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandereni	22-Sep-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	596	164	407	0	0
Combined School	P9006423 MASAKHANE PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 148	0	0	0	1 848
Primary	METELE PS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	1 957	0	0
Primary	P9011591 NOBANTU JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Jul-20	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 467	303	5 974	4 164	1 000
Secondary	P9004748 MANZANA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01-Jul-20	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 109	723	974	654	0
Primary	P9015271 LUYOLO EDUCARE	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	463	0	298	0	0
Primary	P9009808_XUME PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 430	3 448	689	0	0
Secondary	P9011546 JONGINTABA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01-Apr-19	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 824	0	500	1 275	0
Primary	P9010445 DANIEL PIENAAR TECHNICAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	999	801	0
Large Secondary School	P9008088 MZONTSUNDU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	0	0	0	1 955
Secondary	P9006519 NCEDO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	0	797	0	0
Primary	P9015270 LUNCEDO PRE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	474	0	305	0	0
Primary	P9006376 B J MNYANDA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 947	0	0	0	1 947

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9015268 BUBBLE BEKKIES DAY CARE CENTRE	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	645	0	311	0	0
Primary	P9015256 NYAMANKULU PRE-SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	20-Feb-23	31-Mar-27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	0	0	612	0	0
Secondary	P9011545 V M KWINANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	22-Sep-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 068	0	381	699	0
Combined School	P9013144 DLUKULWANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01-Apr-21	30-Nov-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 392	487	100	0	0
Secondary	SPANDAU PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	0	542	3 000	2 677
Combined School	P9013122 NTILINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 503	0	0	0	3 500
Secondary	P9013113 RAFUZA MNTUYEDWA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mqijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 055	1 935	345	0	0
Secondary	P9013112 WAYO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mqijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 853	247	481	0	0
Secondary	P9013158 MCOBOLOLO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 238	916	200	0	0
Secondary	P9013367 ST JOHNS COLLEGE	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	554	846	0
Primary	P9013169 GOTYIBENI PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 501	2 611	30	0	0
	P9013162 THEMBELIHLE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mqijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	0	0	0	2 676
Combined School	P9013109 LUNDZWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mqijima	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	279	0	50	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Combined School	P9013168 MANGQUKWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandereni	04-Jan-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 445	0	100	0	0
Secondary	P9013163 MTSHABE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	380	0	1 400	0	0
Primary	P9013119 NONYIKILA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	246	0	50	0	0
Secondary	P9013165 ZANGQELE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	277	0	0	0	4 339
	P9014869 MAINTENANCE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	349 262	0	24 000	40 399	94 000
Primary	P9006212 LOVEDALE PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-22	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 325	1 031	100	0	0
Secondary	P9007048 JABAVU HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 430	6 001	870	0	0
Secondary	P9013395 HOERSKOOL PAUL SAUER	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Kou-Kamma	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	0	376	574	0
Secondary	P9011598 HOERSKOOL NICO MALAN	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Kouga	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 050	0	416	634	0
	P9013331 HOERSKOOL JANSENVILLE	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	0	542	3 000	0
Special School	P9009719 KHANYISA SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 446	0	613	937	0
Primary	P9013642 NOMVUME JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	80 000	0	500	4 722	3 200
Secondary	P9009725 MERRYVALE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 500	0	500	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9011722 GEORGE DICKERSON PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Makana	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	0	708	782	0
Primary	P9006396 GERTRUDE SHOPE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 162	0	0	0	1 155
Secondary	P9011616 CLARKEBURY AGRICULTURAL SCHOOL - Sanitation	Stage 4: Design Documentation	Chris Hani	Engcobo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 915	121	2 383	829	0
Secondary	P9011631 MAKAKULA SENIOR SECONDARY SCHOOL - Sanitation (Hostel)	Stage 4: Design Documentation	Alfred Nzo	Umtzmvubu	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 650	0	605	500	1 566
Mega Secondary School	SCHOOLS & OFFICE FURNITURE	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30	22 187	750	967	0
Secondary	P9007300 PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Water	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 494	686	646	792	2
Secondary	P9006791 NYANGA SENIOR SECONDARY SCHOOL - Water	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 197	905	158	298	0
Secondary	P9006381 CHARLES DUNA PUBLIC SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 477	0	237	127	0
Secondary	P9007299 ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Amathole	Amathathi	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 345	852	32	0	2
Secondary	P9011630 LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 717	0	1 599	500	1 493
Secondary	P9006781 NDAMASE SENIOR SECONDARY SCHOOL - Water	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 958	1 938	1 038	500	2
Secondary	P9006651 BLYTHSWOOD HIGH SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 278	231	0	182	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Combined School	P9006988_ MAHEDI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 158	30	196	0	0
Secondary	P9006981_ NKULULEKO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 948	94	110	0	0
Special School	P9006788 NOMPUMALANGA SPECIAL SCHOOL - Water	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 787	1 176	237	499	0
Secondary	P9006657 DALINDYEBO SENIOR SECONDARY SCHOOL - Water	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 325	557	315	210	1
Combined School	P9009781 EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 787	0	0	2	2
Secondary	P9011643 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 451	55	4 415	921	1 018
Secondary	P9011647 ST MATTHEWS HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 020	22	4 576	809	234
Secondary	P9011645 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 378	1 643	4 648	1 222	2
Secondary	P9011641 NYANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 961	0	3 198	800	0
Secondary	P9011634 MOUNT ARTHUR GIRLS HIGH SCHOOL - Sanitation	Stage 5: Works	Chris Hani	Emalahleni	01-Apr-21	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 651	310	2 442	800	1 064
Secondary	P9011636 NDAMASE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 930	770	4 360	250	1 538
Secondary	P9011655 MAKAULA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umkhumbi	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 803	0	0	1 000	1 003
Secondary	P9011702 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 615	0	0	1 600	606

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9011703 ST MATTHEWS HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 527	0	0	2
Secondary	P9011701 MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 800	0	0	800
Special School	P9011650 TSOLO SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 242	743	3 570	1 361
Special School	P9011651 TSOLO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-21	30-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Secondary	P9011646 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Secondary	P9011648 ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Secondary	P9011632 MAKAULA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	563	0	0	1
Special School	P9011639 NOMPUMALANGA SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	463	0	0	2
Secondary	P9011635 MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	1
Secondary	P9011731 NYANGA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	388	592
Secondary	P9011644 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	1
Secondary	P9007303 THUBALETHU SECONDARY SCHOOL - Water	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 962	923	652	85
Special School	P9007294 ST THOMAS SPECIAL SCHOOL -Water	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	204	488	689	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9005820 GCUMA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	0	50	0
Special School	P9011618 EFATA SPECIAL SCHOOL - Sanitation	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 747	4 589	5 547	1 254
Secondary	P9011633 MASIBULELE PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 659	0	0	2
Secondary	P9011603 BLYTHSWOOD HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Secondary	P9011617 DALINDYEBO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Special School	P9011619 EFATA SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	1
Combined School	P9011615 BYLETT'S COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Great Kei	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	1
Combined School	P9011629 LAERSKOOOL UNIE	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-21	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	1
TOTAL: Maintenance and Repairs(666 projects)										782 270	597 043	428 370
2. New or Replaced Infrastructure												
Primary	P9006645_A W BARNES PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 734	4 141	2 161	8 566
Primary	P9005954 PHAHAMENG PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 194	2 203	1 324	0
Primary	P0002230_BETHVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 481	37 896	1 899	5 460
										463 715	428 370	463 715

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9005952 STERKSPRUIT COMMUNITY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	18-Feb-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 346	23 205	2 784	0
Medium Primary School	P9006625_JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	22-Sep-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 737	13	4 342	14 372
Medium Primary School	P0000073_J A NCACA PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Inxuba Yethemba	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 422	1 138	6 148	4 879
Primary	P9006646_AYLIFF PRIMARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01-Apr-16	30-Dec-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 154	520	400	2 612
Combined School	P9007997 KUYASA COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	27-Aug-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 530	10	0	3 341
Condition Assessment	P9006630_MASAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	05-Jan-16	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 395	5	300	4 129
Combined School	P0002572_ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	20-Mar-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 738	12 533	269	0
Secondary	P9007427 NOBUBELE PUBLIC SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 299	363	0	500
Secondary	P9004821_NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	13-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	199 395	70 605	9 352	12 879
Primary	P9007899 CHARLES DUNA PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28-Jan-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 593	5 891	0	3 640
Primary	P9008548 QOKOLWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 343	0	0	450
Primary	P9007203_COBOSI PRIMARY JUNIOR SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 959	756	3 793	3 716
Secondary	P9013213_TINANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-22	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	0	508	606

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9013202_PONTSENG JUNIOR SECONDARY SCHOOL - Hostel	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-22	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	0	508	606
Primary	P0003877_DUBU PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Ngqushwa	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 515	447	600	3 144
Primary	P9004964_E MACEMBE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Inxuba Yethemba	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 068	474	3 706	1 924
Primary	P9007428 ELLEN OLIVIER PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 773	132	0	550
Primary	P9005989 ELMOR PRIMARY SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01-Apr-16	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 214	7 012	600	0
Primary	P0004116_GRAAFF-REINET PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 691	508	504	1 810
Small Secondary School	P0000071_IBIKA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	20-Mar-15	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 878	11 326	920	0
Primary	P9003539 EMPUMALANGA P SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-13	28-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 483	5 880	250	0
Primary	P9007204_ENDUKU PRIMARY JUNIOR SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 975	10 357	3 607	5 025
Combined School	P0002227_KENTANI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	20-Mar-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 700	12 541	501	0
Primary	P9005556_KROONVALE PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 886	3 194	524	3 936
Condition Assessment	P9006074_ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01-Apr-16	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 413	0	50	0
Micro Primary School	P9005945_LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Sakhisizwe	01-Apr-18	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 075	0	300	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9008192 VUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 238	660	0	500	18 000
Primary	P9005787_STANFORD JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	300	1 237	411	0	0
Primary	P9008125 PATENSIE PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 394	0	0	750	4 000
Primary	P9007434 LONWABO JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 774	4 132	0	650	3 500
Primary	P9006497 THEMBELIHLE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	31-Mar-15	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 482	10 369	3 010	0	0
Medium Primary School	P0002218 SAMUEL NTLEBI PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 825	8 107	294	0	0
Primary	P9013359 ANDRIESKRAAL PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Kouga	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	0	508	606	0
Primary	P9005091_N V CEWU PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	31-Mar-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 046	11 906	547	0	0
Condition Assessment	P9006537 SIVE SPECIAL SCHOOL (PHASE 3)	Stage 4: Design Documentation	Alfred Nzo	Matatiele	12-Dec-13	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 501	8 146	9 023	5 730	1 000
Primary	P9005992 LAERSKOOOL GRENS	Stage 6: Handover	Buffalo City	Buffalo City	31-Mar-13	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	127 844	163 099	2 050	0	0
Secondary	P9013264 JOE GQABI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 321	0	448	0	0
Primary	P9013650_NTABENI PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Engobo	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	69 000	0	780	606	0
Secondary	P9005910 LUZIE DRIFT JUNIOR SECONDARY SCHOOL - Hostel	Stage 2: Concept/ Feasibility	Joe Gqabi	Elundini	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	508	0	550	1 114	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Condition Assessment	P9006647_BUFFALO FLATS PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 465	563	391	6 728
Primary	P9005951_MTHAWELANGA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 642	0	0	500
Secondary	P0004277_ZIBI MEYER PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	69 000	86	508	606
Primary	P0003663_GWEBINDLALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Apr-13	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 787	375	500	0
Primary	P0003669_NKANGELEKO INTERMEDIATE SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 406	1 543	600	0
Secondary	P9013358_JOE GQABI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	0	0	696
Primary	P9006632_MGOBOZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mquma	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 262	622	5 061	1 234
Primary	P9003541_EIMZOMNCANE P SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 856	5 434	420	0
Primary	P9003552_KAYSER NGXWANA PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-13	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 370	11 550	15	0
Condition Assessment	P9006633_MLAKALAKA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 228	94	250	0
Medium Primary School	P9006634_MNGAZANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 444	523	5 228	4 018
Primary	P9005953_EDELEWENI PUBLIC PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	24-Mar-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23 651	19 168	3 188	0
TOTAL: New or Replaced Infrastructure(67 projects)									1 487 066	596 937	115 355	156 874
												148 516

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
3. Rehabilitation, Renovations & Refurbishment													
	P9007070 Refurbishment to the existing departmental 28 Classroom Prefabs	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	44 775	500	0	0
Primary	P0002048 BETHELSDORP ROAD PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 239	14 340	2 661	13 786	19 452
Primary	P0003638 BOOYSEN PARK SECONDARY SCHOOL (PHASE II)	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 284	5 215	1 041	3 532	18 589
Primary	P0002582 GILBERT XUZA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 553	5 127	0	864	9 928
Primary	P0001722 KAMDEBO PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 851	10 989	521	3 445	11 250
Primary	P0004250 MELANI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	07-Sep-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	19 740	10 373	5 362	0	0
Primary	P0001979 MZINGISI JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 933	23 962	609	5 451	26 048
Secondary	P0000503 NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	20-Mar-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 938	68 716	110	0	0
Secondary	P9006093 MOUNT ARTHUR GIRLS HIGH SCHOOL (New Hostel)	Stage 4: Design Documentation	Chris Hani	Emalahleni	01-Apr-20	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	132 063	2 320	0	0	5 790
Secondary	P9006094 ST JOHNS COLLEGE (New Hostel)	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-15	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	93 688	2 485	0	0	3 677
Secondary	P9007880 BIKIZANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 800	313	0	500	8 000
Primary	P9011544 JOE SLOVO PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45	-16	100	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9007287 ST MATHEWS JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 947	1 766	500	1 000
Secondary	P9006095 ST MATTHEWS HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Amahlathi	01-Apr-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	117 906	8 387	0	0
Secondary	P9005965 ATTWELL MADALA HIGH SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01-Apr-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75 659	84 504	2 812	0
Combined School	P9005966 BETHELSDORP COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	29-Jan-15	01-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	86 196	84 713	7 921	0
Secondary	P9005972 DAVID LIVINGSTONE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	23-Sep-15	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 000	105 922	10 706	0
Secondary	P9005967 KHIBA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	18-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 434	21 624	3 066	0
Secondary	P9005970 MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	19-Oct-10	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 399	37 781	2 131	0
Secondary	P9005968 NKOPANE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	15-Feb-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 867	4 959	11 642	13 000
Primary	P9005969 PHAMBILI MZONTSUNDU SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	07-Oct-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 549	51 757	2 530	0
Large Secondary School	P9006097 UMITATA TECHNICAL HIGH SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	22-Sep-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	119 690	1 980	0	0
Combined School	P9006531 THUBALETHU SECONDARY SCHOOL (Hostel)	Stage 5: Works	Amathole	Raymond Mhlaba	02-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	105 228	87 069	1 514	0
Secondary	P9007266 Forbes Grant SSS	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-14	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	111	66	20	0
Secondary	P9008285 SAM XHALLIE SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	09-Feb-18	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 622	716	250	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9006089 CLARKEBURY AGRICULTURAL SCHOOL (Durapi)	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-19	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83 666	4 740	0	2 100
Secondary	P9006092 JOJO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	18-May-21	30-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	104 292	0	510	3 000
Secondary	P9006091 FREEMANTLE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-16	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	127 447	-85	0	0
Secondary	P9005964 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	30-Mar-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	306	0	500
Secondary	P9007181 CLARKEBURY AGRICULTURAL SCHOOL (Prefab Hostel)	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 943	0	1 250	2 000
Secondary	P0000954 GWEBITYALA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Apr-22	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	642	22	0
Secondary	P9015016 DALIWONGA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Amathlathi	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 000	0	10 419	14 156
Combined School	P9004884 HENDRIK KANISE COMBINED SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	26-Jan-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 500	0	9 083	10 154
TOTAL : Rehabilitation, Renovations & Refurbishment(33 projects)									1 725 590	685 445	75 279	73 489
4. Upgrading and Additions												
Secondary	P9008286 WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250
Secondary	P9009770 VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 961	0	979	250
Secondary	P9013258 SIYAPHAMBILI PUBLIC SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250
Combined School	P9013277 SPENCER MABIJA COMBINED SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9013284 TINARA SECONDARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013290 VAN DER KEMP PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013292 WESTERING HIGH SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Secondary	P9007175 IMINGCANGATHELO HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	598	144	0	0
Primary	P9013299 ZIHLAHLIENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013233 NTLANEZWE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	812	68	0	0
Primary	P9007035 MJULENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	960	250	0
Primary	P9013238 R H GODLO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	957	250	0
Primary	P9007199 FUNULWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	931	250	0
Primary	P9005908 IMBASA PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	931	250	0
Secondary	P9013305 HOERSKOOL PAUL SAUER	Stage 4: Design Documentation	Sarah Baartman	Kou-Kamma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	931	250	0
Combined School	P9013242 NTLALONTLE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	679	97	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P0003787 GUBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	927	250	0
Primary	P0004243 NEW GENERATIONS PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 450	0	919	250	0
Primary	P9009589 HOBSON KHANYISA PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	918	250	0
Primary	P9013223 NONYAMEKO PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	330	677	0	0
Primary	P9006538 MNQOPHISO PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	915	250	0
Secondary	P9007229 GWABA COMBINED SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	889	250	0
Secondary	P9010661 kwaNTSHUNQE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	816	250	0
Primary	P9003528 MACHIU PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	816	250	0
Small Primary School	P9010986 MAVUBEZA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	622	209	0
Secondary	P9013210 MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	859	296	108	0	0
Secondary	P9005467 GILL COLLEGE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Blue Crane Route	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180	0
Secondary	P9013228 MASIZAKHE HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	614	7 425	162	0	0
Primary	P0003789 LAERSKOOOL VISIRVIER	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9013245 LUKHANYO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	892	135	0
Primary	P9005911 LUKHANYISO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Primary	P9013247 LOWER DIDIMANA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	634	231	0
Primary	P9013293 WILLIAM OATES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Secondary	P9009912 CACADU SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Combined School	P0004354 FREEMANTLE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Secondary	P0003796 MKAPUSI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Primary	P9004916 PHAPHAMA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	16-Jan-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 805	477	0	0
Combined School	P9004960 MZIMKHULU JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	70	1 180
Primary	P9013184 NOLITHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9013273 MPEKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	411	28	0
Primary	P9013194 LUXOLO INTERMEDIATE SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	8 461	3 199	0
Secondary	P9013433 BERLIN HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	0	365	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Office Accomodation	P9010681 SCHOOLS & OFFICE FURNITURE - (39)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	4 004	2 000	0
Secondary	P9010640 COFIMVABA FINISHING SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9010677 HALA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9005873 LOWER SEPLAN SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mqijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9013298 ZENZILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9013302 ZWELANDILE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9010660 BONISWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P0003911 GOBIZIWE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Combined School	P0003790 MBUQUE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Combined School	P9005998 MPAKO JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9009593 BUFFALO NEK SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	01-Apr-21	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9013294 WILO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9011705 KHUTLISO DANIELS SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-22	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	517	53	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9008249_BLIKANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9013304_ZWELIXOLILE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Secondary	P9010237_BAZINDLOVU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Secondary	NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9011728_SITOROMO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 500	445	2 056	0	0
Primary	P9004917_MATSHANENG JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	16-Jan-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 458	3 250	0	2 046	2 317
Secondary	P9013219_NYATELA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	02-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	316	279	0	0
Secondary	P9007024_EKUPHUMLENI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Primary	P9006490_ZWELANDILE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0
Secondary	P9004959_HOERSKOOL P J OLIVIER	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9013224_MPOZA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	1 329	109	0	0
Combined School	P9013253_GUGA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	565	565	93	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9013252 VUKUKHANYE PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	449	426	0
Primary	P9008428 N V CEWU PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Combined School	P9013221 GUATA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01-Apr-19	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	699	727	238	0
Combined School	P9013235 GEORGE NTANTA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	791	89	0
Combined School	P9013240 GCINA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mqijima	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	715	121	0
Combined School	P9013246 GANGATA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	678	198	0
Secondary	P9007047 SOBABA SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	39	53	350
Primary	P9013212 FEZIWE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	657	147	0
Secondary	P9014939 KLIPPLAAT SSS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	30-Jun-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305
Primary	P9013243 ESIDWADWENI PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	245	784	0
Secondary	P9009731 CANGCI COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9009898 CHIEF DUMILE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9013349 MBAXA PRIMARY JUNIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	10-Jun-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9013251 CINTSA EAST PRIMARY SCHOOL	Stage 5: Works	Amathole	Great Kei	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	783	313	0
Combined School	P9013262 CANDU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	686	534	118	0
Secondary	P9008239 HLAMANDANA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9013220 BULUGHA PRIMARY SCHOOL	Stage 6: Handover	Amathole	Great Kei	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	794	115	0
Primary	P9015241 ROSMEAD (DRC) PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	01-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305
Combined School	P9010657 kwaNIKWE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9015246 LUTUBENI SSS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305
Secondary	P9008257 MADIKIZELA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9015247 NTSHABENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305
Primary	P9010380 MAHLATINI SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	331	0	199	0
Combined School	P9008645 MBOBO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	01-Jul-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	0	0	425
Secondary	P9008634 ARCADIA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	129 375	0	4 000	12 000
Primary	P9008643 SEYISI PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 475	0	800	3 000
												12 000

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9008630 MORESON PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	0	500
Primary	P9008002 kwaNOXOLO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 251	0	477	3 000
Primary	P9010535 AYLIFF PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	22-Sep-21	30-Apr-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 868	0	2 458	260
Secondary	P9010644 MAJAVU SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9011579 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalaheni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Combined School	P9010488 QHAYIYALETHU INTERMEDIATE SCHOOL	Stage 5: Works	Sarah Baartman	Kou-Kamma	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	487	53	350
Secondary	P9010631 NTABEZULU SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9011716 MDA TYA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	193	48	350
	P9013333 NOMAKA MBEKI TECH SSS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305
Primary	P9004918 MAHEMENG JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	16-Jan-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 364	194	0	2 065
Secondary	P9009909 SITHUKUTHEZI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9007051 PHILLIP MTYWAKU SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	365	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total	MTEF Forward Estimates		
					Date: start	Date: finish					Available	2024/25	2025/26	2026/27
Secondary	P9010626 VUKAYIBAMBE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0	
Combined School	P9008213 CEKWAYO JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0	
Secondary	P9013335 NOXHAKAZA JSS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0	
Combined School	P9004915 MABELE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	16-Jan-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 160	112	331	1 752	1 175	
Primary	P9005902 ESIDWADWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0	
Primary	P9015245 MOLEFE SENIOR PRIMAY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0	
Combined School	P9013656 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 861	0	143	47	0	
Primary	P9013285 TOLWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0	
Primary	P9005816 KENTON ON SEA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0	
Primary	P9004919 KHALATSU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	16-Jan-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 147	824	331	1 752	1 175	
Secondary	P9013336 KAMA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0	
Secondary	P9013337 NGANGELIZWE SSS	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0	
Primary	P9013322 NGOELE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0	

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Combined School	P9008234 HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Nlabankulu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Secondary	P9008632 NOJOLI SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Blue Crane Route	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	0	0	500	9 000
Primary	P9013340 QIBIRA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	0	683	305	0
Secondary	P9008253 NOWALALA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Nlabankulu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Primary	P9009594 NTABANKULU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Nlabankulu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Secondary	P9010444 MABALENGWE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9008304 BETHANIA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	450	3 774	0
Secondary	P9005957 BETHANIA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	189	53	350	0
Secondary	P0003952 MUJONGILE SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9006870. NGXONGWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	38	53	350	0
Secondary	P9007049 NGQELENI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0
Combined School	P9009592_BROWNLEE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	2 562	280	0
Primary	P9013196 NTLAZA JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Medium Secondary School	P9013279 TEKWINI JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Port St Johns	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Large Secondary School	P9013291 VULINDLELA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Medium Secondary School	P9007050 ESILINDINI JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Medium Secondary School	P9013195 NOMPUMELELO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Large Secondary School	P9013239 REX MDEBUKA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9009697 NDYEBO NTSALUBA SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	355	174	0
Primary	P9010685 KINKELBOS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Sundays River Valley	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9005796 MTHOMBOWESIZWE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9008231 JOJO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umkhumbumbu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9008263 NDZULULWAZI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umkhumbumbu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Medium Secondary School	P9008242 RODE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Matatiele	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9008269_BUMBANANI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	2 437	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9009768 TYELIMHLOPHE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umtzimbubu	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
	P0000563. NCEMERA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	45	0
Secondary	P9013365 NDABANKULU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125
Secondary	P9007921 DOUGLAS MBOPA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 861	0	619	3 000
Primary	P9013342 NCEMERA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	683	305
Combined School	P9004920 BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	16-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 232	351	331	1 752
Primary	P9007858 ALEXANDRIA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 289	0	0	500
Primary	P0004402_INKQUBELA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 990	1 102	124	0
Secondary	P9011583 ZAMEKA SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	296	148	156	0
	P9007127 SOLAR PV IN RURAL SCHOOLS	Stage 3: Design Development	Amathole	Amathole	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 500	0	2 000	3 500
Combined School	P0001705 QAKAZANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	20-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 121	3 505	2 821	0
Medium Primary School	P9005982 DALASILE PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	20-Mar-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 103	12 820	8 103	10 871
Combined School	P0000095 CEBE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	20-Mar-15	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 289	42 128	2 122	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P0002200 A B SIWENDU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	20-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 785	20 813	3 854	0
Primary	P9013339 MPONGO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	0	683	305
Primary	P9015295 LOWER BUFUMBA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	1 250
Condition Assessment	LEADERSHIP INSTITUTE EAST LONDON (MANDLA MAKU..	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 825	161	683	305
Secondary	P0002113 FLAGSTAFF HIGH SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	05-Nov-15	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 703	27 980	75	0
Secondary	P9008219 MOSES MABIDA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Sundays River Valley	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	0	450	3 774
Combined School	P0003289_ MCHENI JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 882	0	0	500
Primary	P9008336_ MNQOPHISO PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	53	350
Primary	P9011555 HANKEY PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Kouga	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 700	5 168	53	350
Secondary	P9015297 JULY SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125
Primary	P9015298 NGOZI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125
	P9015299 MIDDELAND SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125
Secondary	P9015300 MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
	P9015302 TANGA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125
Large Primary School	P9014920 NONZWAKAZI JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	20-Feb-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	0	262	0
Primary	P0000316_G J LOUW PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Jul-08	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 628	2 565	100	0
Combined School	P9008305 MGEZWA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	31-Dec-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	998	0	53	350
Primary	P0000315 FRANK JOUBERT PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	22-Jan-09	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 060	2 107	50	0
Primary	P9015229 MELISIZWE PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	88	80
Secondary	P9006041 MASIHLANGANE SECONDARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	0	138	0
Primary	P9008736: CARINUS P SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01-May-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 628	2 494	51	7
Secondary	P9011586 DUDUMAYO SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Jul-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 132	10 665	267	0
Secondary	P9013257 NANGAMSO SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amathlathi	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	594	27	0
Primary	P9013255 MAMA TA PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	565	515	65	0
Secondary	P9013332 ZWELIHLI SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	435	275	0
Primary	P9013324 TSHAPHILE SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	532	254	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9013249 SIKITINI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	735	95	0	0
Secondary	P9013289 ULANA AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013283 THEMBEKA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Combined School	P9013244 SAJINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	772	687	103	0	0
Primary	P9013297 XHAMA PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013286 TSITSIKAMA PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9013296 WOODLANDS PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Secondary	P9003562 THUBELIHE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Secondary	P9010627 VULITHUBA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Primary	P9010667 TEKO FIHLA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	979	250	0
Secondary	P9013653. JONGILANGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	0	77	25	0
Secondary	P9011543 FALTEIN SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	03-Feb-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 615	1 312	292	0	0
Combined School	P0003717_ADELAIDE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 455	20 739	10 790	7 850	2 000

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P0001998_TYALI HIGH SCHOOL	Stage 6: Handover	Amathole	Mnquma	20-Mar-15	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 345	70 674	2 715	0
Combined School	P0003848_TONGANI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	52 316	59 976	6 781	3 362
Primary	P9011720 OVERTON PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-21	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 659	1 842	11 086	278
Office Accomodation	P9011526 ETHEMBENI ENRICHMENT CENTRE	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Secondary	P9005986 MPOZOLO SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 114	48 374	5 906	14 335
Secondary	P0003808_KRAZUKILE HIGH SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	44 822	21 469	1 755	0
Secondary	P9013227 KHANYA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	45	815	0
Primary	P9015239 MABANDLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	0	683	305
Primary	P9015231. KHULILE PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	100	33
Condition Assessment	P9010511 MYOLWA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	20-Mar-18	01-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	0	2 824	985
Office Accomodation	P9011565 MODULAR CLASSROOMS	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 300	22 029	1 000	0
Secondary	P9011712 LUZIE DRIFT SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	338	53	350
Small Primary School	P9015289 NTAPANE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	0	1 000	125

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9009893 ASHTON GONTSHI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 600	0	3 051	300
Secondary	P0001678 HECTOR PETERSEN HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	144 990	604	15 161	18 644
Primary	P9014896 PAPENKUIL PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	94	0
Primary	P9014968 PARKSIDE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	96	0
Secondary	P9010636 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	826	0	3 661	19 820
Primary	P9014663 ALHEIT VAN DER MERWE PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	30	0
Primary	P9007038_ PARSONS HILL PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	53	350
Secondary	P9011556 INYATHI HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	171	39	350
Primary	P9013345 XHAMA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	0	683	305
Combined School	P9008768_ JOHN MASIZA INTERMEDIATE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	77	87	27
Primary	P9010930_ NGQWARA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	11-Oct-19	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 492	1 881	261	0
Condition Assessment	P9010929 DALAGUBA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	11-Oct-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 427	1 918	180	0
Primary	P9009620 WALMER PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	63	21

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9005345. MBULELO BENEKANE SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	515	53	350
Secondary	P9013657 MASIXOLE HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	77	0
Combined School	P9010473. QAQAMBA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	0	365	350
Secondary	P9011538 MZAMOWETHU PUBLIC SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	30-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 423	2 017	181	0
Combined School	P9011539_ NONCEDO COMBINED SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 718	5 692	317	0
Primary	P9010975_BETHESDA PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 484	1 631	775	0
Secondary	P9004298_GWEBITYALA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	31-Mar-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 080	13 357	3 330	16 500
Primary	P9010974_MPUTEKANE PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 145	973	124	0
Micro Primary School	P9011021_LUQOQWENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 821	124	0
Secondary	P9011020_MQIKELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	427	124	0
Secondary	P9011008_ZWELIVUMILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 580	1 709	143	0
Secondary	P9011012_IMPUMELELO SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 981	712	124	0
Combined School	P9010970_DIKELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 450	1 113	124	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Secondary	P9011019 SANDY MAJEKE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	30-Mar-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 583	280	124	0	0
Primary	P9015217 VAN DER KEMP PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	94	0	0
Primary	P9015145 REPUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	87	0	0
Secondary	P0003817 EYABANTU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	19-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 932	17 839	11 753	10 082	4 000
Secondary	P9013245 JOE GQABI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 400	0	6 300	0	0
Primary	P9015230 VUKANIBANTU PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	75	25	0
Secondary	P9015286 NONDWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	0	850	350	0
Secondary	P9015287 UPPER DADAMBA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01-Apr-22	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	850	350	0
Secondary	P9015285 XOLILIZWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbhashe	01-Apr-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	0	750	100	0
Primary	P9015202 TRIOMF PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	0	99	0	0
Combined School	P0003201 TOM PANYANA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	2 205	124	0	0
Combined School	P9010968 BURU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	774	213	0	0
Primary	P9015152 RUFANE DONKIN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	94	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9007053. THAKABANNA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	321	53	350
Primary	SEYISI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	0	1 249	250
Combined School	P9010966_SIPHO HASHE COMBINED SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	170	124	0
Secondary	P9010964_ZIBI MEYER SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 260	2 124	124	0
Secondary	P0002714 BALENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 747	102	99	31
Secondary	P9008757. BATHANDE NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	126	104	0
Primary	P0003048. BEN NYATI PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 257	67	74	23
Secondary	P0003069. BHONGOLETHU SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 377	90	80	24
Primary	P0003082. BONTRUG SENIOR PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 093	102	67	148
Secondary	P9004874. BONXA HIGH SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 006	45	624	0
Secondary	P9008723. BOOYSEN PARK SECONDARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 660	44	114	215
Secondary	P9008774. CAGUBA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 879	105	72	21

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Primary	P9008743. CLAREMONT JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 676	0	94	266	0
Combined School	P9008787. COFFEEBAY JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	83	76	23	0
Combined School	P9008744. COFIMVABA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 611	76	81	26	0
Primary	P9008745. D D SIWISA PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 997	53	74	23	0
Primary	P9008746. DAMBUZA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 862	84	101	496	0
Primary	P9008778. DANIELS PUBLIC PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	62	73	23	0
Secondary	P9008750. EBENEZER NYATHI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 149	761	86	26	0
Secondary	P9008751. EMIZAMOYETHU SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 258	65	69	21	0
Primary	P9008753. EMZOMNCANE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 230	66	74	23	0
Primary	P9008754. FEZEKA PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 188	24	66	19	0
Combined School	P9009100. GCINIBANDLA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 264	59	48	14	0
Primary	P9008791. GRAAFF-REINET PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 499	260	86	17	0
Secondary	P9008796. GUMZANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 553	67	66	58	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Secondary	P9008758. HLOKOMA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 018	93	74	22	0
Combined School	P9008801. IKHWEZI TECHNICAL SKILL CENTRE	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 801	0	95	30	0
Secondary	P9008762. IKWEZI SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 109	150	65	26	0
Primary	P9008763. ISIBANE PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 027	212	72	21	0
Primary	P9010963_ MANDILENI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Umnzimvubu	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 253	1 630	167	0	0
Combined School	P9008764. IXOPO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mataiele	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 304	100	83	26	0
Primary	P900876. 5 IZAGWITYI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 544	134	80	24	0
Secondary	P9008766. JABAVU HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 689	69	73	23	0
Combined School	P9008767. JAMES KOBI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 450	26	77	23	0
Secondary	P9008770. JONGINTABA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	938	80	64	107	0
Primary	P9008771. KRUISFONTEIN PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 216	259	120	36	0
Primary	P9008784 MASISEBENZE PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 558	250	88	16	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9008844 MASIBAMBISANE COMBINED PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 370	71	78	179
Secondary	P9008847 MASAKALA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	34	95	29
Secondary	P9008782 MARIA LOUW SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 873	55	179	61
Secondary	P9007193 AMAZIZI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	709	0
Office Accomodation	P9013266 BARKLY EAST DISTRICT OFFICE	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	154	0
Office Accomodation	P9008761 BARKLY EAST DISTRICT OFFICE	Stage 5: Works	Buffalo City	Buffalo City	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 500	0	111	35
Combined School	P9006226 BATHANDE NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	30	53	350
Secondary	P9008772. KUYASA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 691	84	513	0
Secondary	P9008773. LAERSKOOL SOMERSET'S GIFT	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	974	115	59	17
Combined School	P9008815. LANGALITSHONI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	0	63	19
Combined School	P9008835. LOWER BUFUMBA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	98	83	24
Large Secondary School	P9006234 BLYTHSWOOD HIGH SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	90	17	350
Combined School	P9008786 LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	60	63	19

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Special School	P9008775 LUTHANDO LUVUYO SPECIAL SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 350	69	78	46
Secondary	P9008729 BROOKSNEK SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umnzimvubu	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 429	94	15	1
Secondary	P9008776 LUTUBENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 998	98	101	29
Combined School	P9008242 C.M.VELLEM JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	311	53	350
Secondary	P9008777. MACLEAR PUBLIC SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 936	121	122	250
Combined School	P9008779 MAHAMANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 617	32	94	29
Secondary	P9008846 MAKUKHANYE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 516	97	80	19
Secondary	P9008781 MAQONGWANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 521	29	84	26
Combined School	P9008785 MBASA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 270	113	97	30
Combined School	P9008850.MBIDLANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 515	114	103	32
Secondary	P9008739. CENYU PUBLIC SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	104	32
Primary	P9008788. MDATYA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	102	86	86

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Secondary	P9008792. MKOMANE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 518	94	72	21	0
Secondary	P9011520 CHAPMAN SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Secondary	P9008793 MLUNGISI PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 573	135	88	27	0
Combined School	P9008922. MNCWATI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 232	105	37	5	0
Secondary	P0002710 MOLEFE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	582	0	34	9	0
Combined School	P9008794 MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 473	79	77	23	0
Secondary	P9011521 DF MALHERBE HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Combined School	P9011522 DIDI SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	193	48	350	0
Secondary	P9008923 MPENI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 931	51	100	117	0
Secondary	P9008795. MPINDWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 474	73	5	0	0
Combined School	P9011525 ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	193	48	350	0
Secondary	P9008924. MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mngijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	0	95	0	0
Primary	P9011527 GRASLAAGTE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	511	53	350	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9008797. MZINGISI PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 522	197	81	24
Combined School	P9011554 GUMZANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	7	48	350
Secondary	P9008798. MZOMHLE SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 107	34	65	128
Secondary	P9008799. NCUPA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 534	105	91	27
Primary	P9009899 ILINGELABANTU PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	958	889	22	0
Secondary	P9008925. NDALISO SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 871	94	82	25
Secondary	P9010962_E N SEKU SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 239	445	124	0
Primary	P9006637 KHOBONQABA PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	31-Oct-21	30-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	40	846	0
Combined School	P9008800. NDONGA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 474	46	79	24
Secondary	P9011704 KHUMBULANI HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Secondary	P9008849. NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 509	697	75	23
Primary	P9008802. NGQUBUSINI PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 533	241	85	16
Combined School	P9011706 KLIPPLAAT SENIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	550	517	53	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates			
					Date: start	Date: finish					Total Available	2024/25	2025/26	2026/27
Secondary	P9008803_ NGXAMNGXA PUBLIC SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Aug-22	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	54	42	13	0	
Combined School	P9008756. NKUTHALO PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	0	61	0	0	
Secondary	P9011708 LAERSKOOL SOMERSET'S GIFT	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	517	53	350	0	
Secondary	P9011709 LEHANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	269	53	350	0	
Combined School	P9008804. NOBHOTWE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 600	97	89	26	0	
Primary	P9011711 LUKHANYO JUNIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	193	48	350	0	
Combined School	P9008805. NOBUZWE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-May-24	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 162	57	60	156	0	
Primary	P9008197 WOODLANDS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	30-Mar-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 558	10	0	500	8 000	
Combined School	P9008806. NOKWANDA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-Aug-22	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	992	91	101	32	0	
Combined School	P9013211 LUTATENI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umtzmvubu	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	40	0	0	
Combined School	P9008807. NONESI PUBLIC SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 387	76	71	22	0	
Primary	P9008813. NONKQUBELA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mbashe	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 624	84	81	24	0	
Combined School	P9013225 LUTUKA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	992	0	60	0	0	

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9008732. NOSIPHO PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	0	87	199
Secondary	P9008814 NOSIZWE HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 376	89	77	24
Secondary	P9008926 NTAUFUFU SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 672	54	93	29
Large Primary School	P9011715 MAGIQWENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Mquma	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	88	17	350
Secondary	P9008819 NYAMEKO HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 955	107	113	0
Secondary	P9008928 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	93	102	32
Primary	P9007113 MAGANDA PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engcobo	31-Oct-21	30-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	19	22	0
Primary	P9008820 PEARSTON PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 591	218	92	27
Secondary	P9008821 PHILEMON NGCELWANE HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 862	87	100	0
Combined School	P9008822 PUTUMA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 480	97	83	26
Combined School	P9008246. MATANDELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	465	53	350
Secondary	P9006511 MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	31-Oct-21	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	824	76	0
Primary	P9008823 QWABI SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 797	61	63	19

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2024/25	2025/26
Secondary	P9011018_XHENTSE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 377	562	124	0	0
Secondary	P9008826 SIVUMELENE SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	965	79	87	26	0
Secondary	P9008827 SIYAKHULA FINISHING SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 380	57	63	20	0
Secondary	P9007178 MDIBANISO SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	31-Oct-21	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	808	0	0
Secondary	P9008828 SIZAMULWAZI PUBLIC SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 763	188	95	29	0
Large Primary School	P9008296 MFAMZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	87	17	350	0
Primary	P9008829 SOLOMON AKENA PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 243	93	62	13	0
Small Primary School	P9011013 ETYENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 946	2 122	124	0	0
Secondary	P9008831 ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 623	0	437	0	0
Secondary	P9008833 THEMBALESIZWE COMP TECH SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 054	74	63	19	0
Combined School	P9008311 MHLANGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	42	53	350	0
Secondary	P9008314 MICHAUSDAL SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	171	39	350	0
Secondary	P9008315 MINAH T SOGA SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	171	39	350	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9010958_SIYAPHAKAMA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	30-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 158	2 926	124	0	0
Secondary	P9008929 VAKALE TECHNICAL SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 713	32	94	29	0
Combined School	P9008836 WALAZA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 499	98	79	24	0
Secondary	P9008930 WINNIE MANDELA COMP TECH SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	986	90	79	25	0
Secondary	P9010957_BUWA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 158	124	0	0
Secondary	P9008837 WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 884	48	147	0	0
Secondary	P9008838 XOLILIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 074	96	91	27	0
Primary	P9008839 ZADUNGENI PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 024	71	74	22	0
Secondary	P9008840 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	85	92	29	0
Combined School	P9011022 MZIMVUBU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	30-Mar-20	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 840	361	124	0	0
Combined School	P9008841 ZITULELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 463	56	43	12	0
Secondary	P9008318 MNCEBA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	399	107	350	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Secondary	P9008842 ZWELENOABA SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 051	72	62	19	0
Secondary	P9008931 ZWELIBONGILE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 188	65	69	21	0
Secondary	P9008843 ZWELITSHA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Aug-22	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 686	15	78	24	0
Primary	P9010637 ADOLPH SCHAUDER PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	30-Mar-20	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	2 554	280	0
Combined School	P9008323 MNCWATI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	186	48	350	0
Medium Primary School	P9010954_FORT BEAUFORT PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	30-Mar-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 049	5 588	468	0	0
Secondary	P9010953_JONGINTABA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 853	1 770	124	0	0
Combined School	P9008403. MNKESHA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	515	53	350	0
Secondary	P9009819. MORNINGSIDE HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 113	350	0
Secondary	P9013646 MTHINGWEVU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	0	12 746	22 696	12 881
Primary	P9008755_ GARRETT PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 442	0	82	25	0
Secondary	P9009981 MTIRARA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	701	39	350	0
Secondary	P9010951_JAMES JOLOBE SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Mar-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 393	3 005	124	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9006357 MXAKA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	0	12 732	0	0
Secondary	P9010994_NOBANGILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	3 701	124	0	0
Primary	P9008780_ MAQANDA PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 684	67	84	26	0
Primary	P9010946 GCOBANI INTERMEDIATE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 712	763	124	0	0
Secondary	P9008816 NTSHELENI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 508	124	108	31	0
Secondary	P9010038 MZAMOMHLE HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	171	39	350	0
Primary	P9008825 SINAKO PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 592	99	119	112	0
Secondary	P9008832 ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 486	43	79	24	0
Primary	P9006101 ENKULULEKWENI PRIMARY SCHOOL - NU 29	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	19-Mar-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	80 000	4 592	3 145	6 000	13 000
Combined School	P9009766 NCURA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	193	48	350	0
Secondary	P9010945 NOMAQGWATHEKA NA COMPREHENSIVE TECHNICAL SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 338	2 180	135	0	0
Office Accomodation	P9008818 UGIE - MACLEAR CMC	Stage 5: Works	Joe Gqabi	Senqu	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	992	0	61	18	0
Medium Primary School	P9010942 MDENGENTONGA PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 880	124	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9007273 INYIBIBA PUBLIC SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	04-Jul-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	279	0	500
Secondary	P9011015_ZANOXOLO PUBLIC SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 552	641	124	0
Secondary	P9010941_GERMAN VILLAGE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Ngqushwa	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 049	2 613	124	0
Primary	P9009687_NOBHOTWE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Secondary	P9010939_ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 572	1 959	120	0
Primary	P9011567_NYIBIBA PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-20	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 404	0	966	0
Secondary	P9009809_NOMPUMELELO SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Secondary	P9008644_PATERSON HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	30-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 250	0	0	560
Secondary	P9010937_MDATYA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 194	1 593	190	0
Primary	P9010457_NQALWENI PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 113	350
Primary	P9011014_JOE SLOVO PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 829	723	124	0
Secondary	P9011017_JIKINDABA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 607	1 105	124	0
Secondary	P9010990_MPONDOMBINI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 328	2 487	216	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9010934_MGEZWA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Inguza Hill	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 314	124	0
Secondary	P9010933_ILINGE PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 654	893	124	0
Secondary	P9005943 NYAMEKO HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	515	53	350
Condition Assessment	P9006360 SOPHATISANA SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	07-Jun-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	71 185	77 674	1 812	0
Combined School	P9006848. NYANGILIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Condition Assessment	P9005990 MBIZANA DISTRICT OFFICE	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	125 107	7 437	500	5 000
Primary	P9006903. OPENSIDE FARM SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31-Oct-21	30-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Primary	P9007020_OVISTON PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Waller Sisulu	31-Oct-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 029	350
Mega Secondary School	P9005976 MCEULA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Sakhisizwe	01-Apr-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 333	5 269	500	4 341
Secondary	P9008154 ST MARY'S SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	31-Mar-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 583	260	0	500
Combined School	P9008160 TAPOLENG JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	30-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	72 066	534	0	2 000
Combined School	P9008660 PANGINDLELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	23	0
Secondary	P9007039. PATENSIE AGRICULTURAL SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9007040. PEFFERVILLE PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Combined School	P9007041. PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Apr-22	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Primary	P9007054. POLOKOE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Secondary	P9010490 RAMAFOLE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	107	350	0
Combined School	P9013275 SAMUEL NOMBWU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01-Apr-22	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	39	0	0
Secondary	P9010491. SANDISULWAZI HIGH SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	510	53	350	0
Condition Assessment	P9005941 MZIMVUBU SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01-Apr-15	01-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 899	0	0	500	2 000
Combined School	P9013198 SEA VIEW SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbashe	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	40	0	0
Secondary	P9010492 SIBUYELE HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Condition Assessment	P0001574 STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	05-Mar-19	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 765	171	500	0	3 589
Primary	P9007120 SISONKE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	645	0	0
Secondary	P9003549 DUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 521	2 367	4 647	6 768	0
Primary	P9007043 SIXISHE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9007044 SIZAMULWAZI PUBLIC SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-22	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Primary	P9007101 WHITTLESEA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Primary	P9007103 WILLIAM OATES PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Blue Crane Route	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	17	350
Primary	P9007088. THORNVILLE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Combined School	P9007023 WILSON MAYEKISO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	30-Oct-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 700	798	20	0
Primary	P9009861 TILDIN PRIMARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-22	30-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	666	21	0
Secondary	P9013649 TYELINZIMA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	46 700	0	3 871	4 644
Large Secondary School	P9007106 XLINXA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350
Combined School	P9006045 UGIE CMC	Stage 4: Design Documentation	Joe Gqabi	Elundini	01-Apr-22	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	10	0
Combined School	P9010642 XHAKA JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	33	0
Secondary	P9007189 ZWELEMFUNDO PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	0	365	350
Secondary	P9007216 ZWELITSHA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umkhumbi	01-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	0	107	350

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9010985 AMOS MLUNGWANA PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01-Apr-19	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 990	12 679	306	0	0
Combined School	P0002266 NXAXO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Aug-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 068	0	29	0	0
Secondary	P9013643 JOE GQGABI SENIOR SECONDARY SCHOOL (Replaced ALHEIT VAN DER MERWE)	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 200	0	102	32	0
Combined School	P9009797 HOLY CROSS JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01-Aug-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 383	7 817	135	0	0
Combined School	P9009796 KANTOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01-Aug-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 145	9 799	300	0	0
Primary	P9008167 THEMBALETHU JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01-Apr-16	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 971	0	0	500	3 000
	P9010969_UPPER CORANA PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01-Apr-22	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75	330	124	0	0
Secondary	P9009829 ANDREW RABIE HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	53	350	0
Office Accomodation	P9004882 SCHOOLS & OFFICE FURNITURE - (123)	Not Applicable	Buffalo City	Buffalo City	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 000	26 725	5 250	0	0
Secondary	P9015244 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	321	683	305	0
Secondary	P9011523 DIMBAZA CENTRAL SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	515	53	350	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Special School	P9009703 GRAHAMSTOWN AMASANGO CAREER SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 818	4 652	13 818	0
Primary	P9004963 LOUIS REX PRIMARY SCHOOL - Prefabs	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-20	10-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 000	5 000	1 250	0
Small Primary School	P9015307 MAVUBEZA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation		Nyandeni	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Primary	P9004807/ EMHLANGENI PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	0	69	142
FencingA	P9013651. GUBEVU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	0	76	23
Secondary	P9013652. JOHN BISSEKER SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	31-Mar-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	490	172	0
Small Primary School	P9009775 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	04-Jan-22	05-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	0	70	1 180
Secondary	P9004892/ MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 543	0	77	25
Primary	P9006528 NOMSA FRANS PRIMARY SCHOOL (hostel)	Stage 3: Design Development	Chris Hani	Inxuba Yethemba	01-Mar-19	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	161 026	0	3 750	0
Secondary	P0002626 ETALENI PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	04-Jun-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	425	40	100	0
Secondary	P9009823 ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	16-Jan-14	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	0	70	1 180
Primary	P0002546 SAKHULULEKA SS	Stage 5: Works	Amathole	Raymond Mhlaba	02-Nov-12	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 883	6 342	230	0
Secondary	P9010633 BENGU AGRICUL TURAL HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalaheni	01-Nov-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	0	70	1 180

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9006638_NONESI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	10-Apr-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	273	0	277	0	0
Secondary	P9007884 BLIKANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	710	322	0	500	8 094
Primary	P9008642 GELVANDALE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 223	0	0	450	4 000
Primary	P9007912 DALEVIEW PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 918	0	0	720	3 560
Primary	P9007272 BOUNDARY HILL PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	31-Mar-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	0	1 662	4 823
Secondary	P9007073 ULWAZI SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Dec-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	100	9 152	15 768	0
Office Accomodation	P9014657 ALEXANDRIA PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	318	0	0
Medium Primary School	P0003032 ADDO PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Sundays River Valley	03-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 299	49 235	33 141	1 000	0
Large Primary School	P9006479 MAQEBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	08-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 675	4 364	2 972	2 745	152
Secondary	P9006076 MAGWAXAZA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	30-Oct-11	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 498	175	100	0	0
Condition Assessment	P0000319_RUFANE DONKIN PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	11-Dec-11	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 833	4 383	3 244	0	0
Primary	P9005960 LINGCOM PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07-Mar-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	82 975	90 762	6 212	0	0
Condition Assessment	P0001679 MICHAUSDAL PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Inxuba Yethemba	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	113 541	1 487	8 917	14 026	15 489

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Primary	P9013356 OLIVER TAMBO TECHNICAL HIGH SCHOOL (Workshops)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	18-Dec-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	1 748	3 956	5 000	925
Secondary	P9006108 NCINIBA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimbubu	01-Apr-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 509	119	600	0	0
Combined School	P9006483 kwaMATAMBO SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	04-Feb-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 594	17 779	8 664	670	0
Large Secondary School	P9006099 DOCUMENT MANAGEMENT SYSTEM CENTRE (Hanker)	Stage 5: Works	Amathole	Amahlathi	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120 706	85 482	3 896	0	0
Combined School	P9006619_CILO SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 975	3 012	7 281	9 464	4 994
Secondary	P9007201_SITOZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	29 393	14 705	12 781	14 078	9 385
Condition Assessment	P9007777 GRAHAMSTOWN AMASANGO CAREER SCHOOL	Stage 6: Handover	Sarah Baartman	Makana	07-Mar-12	30-Nov-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 784	458	603	3 320	9 560
Secondary	P9011580 ABAMBO AGRICULTURAL SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-17	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	0	70	1 180	0
Secondary	P0004097 NOABISILE HIGH SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 156	158	0	0	4 516
Combined School	P9007274 AMATHOLE BASIN PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Raymond Mhlaba	13-Oct-16	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 541	-4	0	4 650	0
Combined School	P9007271 AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	74 246	14 580	570	3 000	15 000
Combined School	P9009584_HEALDTOWN COMPREHENSIVE SCHOOL (Phase III)	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	29-Mar-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170 927	12 695	17 189	20 772	13 464
Special School	P9004718_KANYISA SPECIAL SCHOOL (Hostels)	Stage 5: Works	Chris Hani	Engcobo	06-Jun-17	30-Dec-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	123 516	56 387	16 580	21 078	5 332

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9011588_ENDUKU PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	03-Apr-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 510	10 659	488	0
Medium Secondary School	P9006478 MAMPELAZWE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	17-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 787 725	1 089	5 592	400
Primary	P9006629_MAPASA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 428	5 364	537	3 481
Primary	P9007874 BATHURST PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 561	0	0	500
Primary	P9006098 HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Ntabankulu	01-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 602	2 914	6 181	6 216
Secondary	P0002119 BYLETT'S COMBINED SCHOOL	Stage 6: Handover	Amathole	Amahlati	21-Apr-15	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 272	1 555	29	0
Secondary	P0002049 CUNNINGHAM SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 342	456	0	0
Mega Primary School	P9005814 CABANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umkhumbi	08-Oct-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 886	10 215	5 160	0
Primary	P9014779 BATHURST PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	31	0
Secondary	P9008233 EBENEZER NYATHI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	2 810	450	3 584
Secondary	P9013263 ABRAHAM VANQA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	775	182	521	0
Combined School	P0002199 THORNVALE JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	20-Mar-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 804	1 171	468	3 494
Primary	P9013197 NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 581	0	79	51
												0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	
Combined School	P9013237 MTHETHO SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	180	824	0
Primary	P9015163 ZIBOKWANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimvubu	23-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	882	836	385	0
Combined School	P9013193 NOMPUCUKO COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	0	70	1 180
Secondary	P9011590 ATTWELL MADALA HIGH SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	02-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 917	1 082	380	0
Primary	P9013261 TSITSIKAMA PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mqijima	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	1 010	210	0
Primary	P9014643 A B ZAMBODLA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mqijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	88	42	0
Secondary	P9006471 FREEMANTLE AGRICULTURAL SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	02-Apr-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 690	1 217	100	0
Secondary	P9015309 BLYTHSWOOD HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	504	1 000	125
Secondary	P9005768 QUMBU VILLAGE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	29-Jun-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 327	44 836	286	0
Primary	P9007254 AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	01-Apr-16	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 331	15 034	194	0
Secondary	P9011577_ALEXANDRIA FULL SERVICE SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	01-Apr-16	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 646	0	70	1 180
Secondary	P0002052 GWADANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 969	2 478	0	0
Primary	P9005788 ALHEIT VAN DER MERWE PRIMARY SCHOOL	Stage 5: Works	Joe Qqabi	Walter Sisulu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	3 899	1 248	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Condition Assessment	P9009962 IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalahleni	13-Jul-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 111	79	300	2 845	724
Secondary	P9011726 J A CALATA SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	03-Apr-17	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 500	3 867	7 381	0	0
Primary	P9011524 E MACEMBE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Inxuba Yethemba	20-May-15	21-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	550	870	39	350	0
Condition Assessment	P9006667 ABERDEEN SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	35 609	1 699	53	350	0
Secondary	P9009749 ZANEWONGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Sep-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 118	630	10 741	15 176	15 890
Secondary	P9005809 NTUKAYI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	15-Jan-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	89 110	31 645	15 544	16 000	21 917
Secondary	P9009748 MTEBELE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mnquma	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 632	916	1 136	9 550	16 077
Secondary	P9005808 MAGADLA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 139	19 193	15 194	10 000	1 996
Secondary	P9005807 LUPINDO SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	30-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 118	26 548	15 972	21 308	0
Secondary	P9008769 JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01-Apr-15	10-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 718	0	89	227	0
Special School	P0003724_ SIGCAU SPECIAL SCHOOL (PHASE III)	Stage 3: Design Development	Alfred Nzo	Matatiele	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 822	9 138	2 502	1 610	0
Secondary	P9013267 JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 925	40	0	0
Primary	P9013250 LOWER SEPLAN PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	645	109	0	0

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Primary	P0001642_NONYIKILA PRIMARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	31-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 900	0	1 541	0
Combined School	P9005813 BUBESI PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 851	4 025	6 182	5 686
Secondary	P9005823 GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 510	542	5 773	3 250
Primary	P9007202_BAZINDLOVU PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engcobo	27-Jul-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 855	17 021	7 295	13 910
Secondary	P9010995 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 279	16 647	124	0
Secondary	P9006529 MAKAULA SENIOR SECONDARY SCHOOL - Hostel	Stage 3: Design Development	Alfred Nzo	Umtzimvubu	01-Mar-19	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	275 291	4 225	9 764	13 507
Large Secondary School	P9005806 STANFORD PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 153	27 011	11 360	10 821
Secondary	P9015238 Nonkunzi JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	29-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67	80	683	305
Secondary	P9011593 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	10-Feb-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 858	294	3 167	1 572
Secondary	P0002062 NCEDISIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 725	2 444	0	0
Primary	P9006477 LINGELETHU PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	07-Feb-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 060	2 386	5 950	400
Combined School	P9005778 ZAKHELE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	29-Jun-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	44 075	29 586	1 668	0
Secondary	P0002068 WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 843	2 538	0	3 334

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Secondary	P0002067 VULUHLANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 561	1 862	0	0	3 393
Secondary	P0002066 VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	78 430	2 576	965	4 108	13 813
Secondary	P0002065 UPPER GWADU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 198	2 772	0	0	101
Secondary	P9005774 TOLWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	29-Jun-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 228	44 655	2 943	0	0
Combined School	P9005773 TOLENI PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhumbi	29-Jun-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 020	33 508	1 563	0	0
Secondary	P9005979 TAMBOKILE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	02-Mar-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	29 063	13 078	540	4 339	0
Secondary	P9005939 UPPER CULUNCA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84 154	0	0	3 000	9 635
Secondary	P0002064 SOPHAKAMA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 861	1 863	0	0	1 177
Secondary	P9005769 RALEBITSO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Matatiele	01-Apr-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 942	9 253	0	376	5 000
Secondary	P9005978 NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 626	14 312	0	500	5 968
Secondary	P9005977 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	20-Feb-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 595	8 887	504	3 170	0
Secondary	P0002063 NOLITA COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-Apr-15	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 570	2 075	0	0	3 111

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Secondary	P9005763 MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Matatiele	21-Feb-18	30-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 968	12 054	500	5 554	0
Secondary	P9005760 MOKHESENG SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Matatiele	01-Mar-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 524	11 231	569	3 782	-
Secondary	P0002058 MGOMANZI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 364	3 647	-	1 540	8 946
Secondary	P0002057 MAZIZINI HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 331	2 074	-	-	3 783
Combined School	P0004090 MATHUMBU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 319	3 864	-	-	2 888
Secondary	P9005757 MANZAMNYAMA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umtzimvubu	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 814	35 424	250	-	-
Secondary	P9005975 kwaMHLONTLO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	19-Feb-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 150	10 429	1 294	5 098	4 000
Secondary	P9009772 K T MCHASA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimvubu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 530	-	450	3 774	-
Secondary	P9005754 JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	28-Feb-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 252	37 933	1 267	-	-
Secondary	P0002053 ISOLOMZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 901	19 867	-	-	3 949
Secondary	P9005974 GOBINAMBA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	02-Mar-18	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	31 146	12 151	3 818	5 207	3 000
Secondary	P0000081 DINIZULU HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	02-Oct-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 624	3 011	-	-	2 984
Secondary	P9006533 D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	03-Apr-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	118 240	3 873	555	5 000	13 000

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total	MTEF Forward Estimates		
					Date: start	Date: finish					Available	2024/25	2025/26	2026/27
Combined School	P9004555 ZWELIBANGILE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	243	108	50	-	-	
Primary	P0003749 POPOPO PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01-Apr-10	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 583	-	500	-	-	
Combined School	P0003737 Cofimvaba - District office - Phase II	Stage 6: Handover	Chris Hani	Intsika Yethu	01-Apr-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 727	5 542	200	-	-	
Secondary	P9005963 WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 925	78 310	6 347	-	-	
Combined School	P9006104 MHLONTLO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Sep-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 419	23 074	2 700	-	-	
Primary	P9005962 GRAHAMSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	16-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 512	11 975	12 427	19 000	17 166	
Combined School	P9005961 BANKIES JUNIOR SS SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	30-Aug-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 127	25 039	15	-	-	
Primary	P0003066 JUBILEE PARK PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	18-Mar-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83 610	103 930	3 100	-	-	
Secondary	P0002509 Jeffreysbay Technical School	Stage 6: Handover	Sarah Baartman	Kouga	01-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	80 499	13 002	150	-	-	
Primary	P9007451 FREEMANTLE AGRICULTURAL SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01-Apr-11	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 896	-	2 000	3 500	500	
Combined School	P9005971 BHONGWENI PUBLIC FARM SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	10-Oct-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 530	46 145	530	-	-	
Secondary	P9005940 THEMBA MZIZI JP SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	48 208	37 908	1 740	-	-	
Secondary	P9005942 NTSIZWA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 340	47 535	1 500	-	-	

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Combined School	P9005923 NKWEZANA PUBLIC SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Nov-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	57 287	22 624	11 494	20 522	13 120
Combined School	P9005927 NGUBENGCUKA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	01-Nov-17	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 472	24 507	1 330	-	-
Secondary	P9005935 MFESANE SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87 124	105 201	350	-	-
Primary	P9005938 MASIZAKHE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Nov-17	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 967	47 678	8 209	-	-
Secondary	P9005937 LOWER NGQUNGU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Nov-17	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 833	48 963	3 445	-	-
Secondary	P9005926 LOUIS REX PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 095	24 194	6 286	18 000	15 000
Secondary	P9005930 JIKINDABA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	128 006	6 871	2 000	8 000	8 442
Secondary	P9005924 BULELANI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	06-Apr-17	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 128	72 027	10 537	-	-
Combined School	P9006080 ASHERVILLE PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07-Dec-18	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	89 867	81 063	3 480	-	-
Secondary	P0004233 QEBEDU JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	-	68	22	-
Primary	P9014691 ALPHA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	85	-	-
Primary	P9014802 ARCADIA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	66	-	-
Secondary	P9014874 ARCADIA SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	67	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
					Date: start	Date: finish					Total Available	2025/26	2026/27
Combined School	P9014669 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	366	-	-
Primary	P9014652 ASTRA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	77	-	-
Combined School	P9014658 BAMBANANI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	317	-	-
Secondary	P9014664 BAZINDLOVU SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	87	276	-	-
Secondary	P9014904 BEN MALI SENIOR SECONDARY SCHOOL (Replaced MBANANGA SPS)	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	27	-	-
Secondary	P9014692 BERTRAM SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	68	-	-
Combined School	P9014731 BETHELSDORP COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	85	-	-
Primary	P9014803 BETHELSDORP ROAD PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	84	-	-
Primary	P9014875 BETHVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	74	-	-
Secondary	P9014947 BISHO HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	109	321	-	-
Primary	P9014653 BISHO PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	92	262	-	-
Secondary	P9014659 BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	276	-	-
Combined School	P9014665 C M VELLEIM JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	38	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Secondary	P9014693 CALA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	308	-
Secondary	P9014732 CAMERON NGUDLE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	262	-
Secondary	P9014876 CHAPMAN SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	84	-
Secondary	P9014948 CHARLES MORGAN PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	110	321	-
Secondary	P9014654 CHATTY SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	90	-
Primary	P9014666 CRADOCK PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	34	-
Primary	P9014694 CUMMING MEMORIAL PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	92	309	-
Primary	P9014733 D D SIWISA PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	32	-
Secondary	P9014805 D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	43	309	-
Secondary	P9014877 D Z DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	354	-
Secondary	P9014949 DALIBASO SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	262	-
Primary	P9014655 DAMBUZA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	33	-
Large Primary School	P9014661 DARABE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	262	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014667 DESPATCH PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	80	-
Combined School	P9014695 DIAMOND JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	45	-
Primary	P9014734 DIE HEUWEL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	79	-
Primary	P9014806 DR A W HABELGAARN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	73	-
Secondary	P9014878 DUMRANA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	322	-
Secondary	P9014656 EGQILI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Feb-23	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	31	-
Large Primary School	P9014662 EMMET MAHONGA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	113	310	-
Secondary	P9014696 ENOCH SONTONGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	52	300	-
Secondary	P9014735 ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	35	-
Combined School	P9014807 ETHEMBENI ENRICHMENT CENTRE	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	81	-
Large Primary School	P9014879 FAIRFIELD JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	124	312	-
Secondary	P9014951 FIKIZOLO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	35	-
Secondary	P9014697 FLAGSTAFF SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	299	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Large Primary School	P9014736 GASA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	124	301	-
Secondary	P9014808 GCISA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	311	-
Secondary	P9014880 GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Combined School	P9009871 ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mquma	21-Jul-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	816	1 962	235	-
Secondary	P9006489 TOLI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01-Oct-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 000	-	-	15 000
Secondary	P9010571 DR VM MKHOSANA AGRI SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Nov-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 000	-	600	-
Secondary	P9008491 ARCADIA SENIOR SECONDARY SCHOOL - Prefabs	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 963	5 266	4 730	-
Primary	P9008236 TOLIKANA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	-	450	3 563
Primary	P9008641 VULAMAZIBUKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	23-May-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 433	1 697	-	500
Condition Assessment	P9006641 VALELO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalahleni	01-Apr-16	30-Apr-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 471	451	494	5 519
Secondary	P9005931 UPPER CORANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	109 415	360	14 419	19 600
Combined School	P9006640 TYUTYU PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 619	14	90	2 788
Primary	P9008174 TSEKANA SP SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	220	-	500
												8 000

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9008173 TRIOMF P SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 287	1 162	480	4 000	2 000
Combined School	P9008640 STERKSPRUIT SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 039	95	-	650	4 360
Primary	P9013341 SOBANTU PJ SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Nov-23	29-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	2	683	305	-
Secondary	P0003888 MENTE SENIOR SECONDARY SCHOOL (Replaced MGWEBI JSS)	Stage 5: Works	Amathole	Amahlathi	31-Oct-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	870	615	212	-	-
Condition Assessment	P9006639 SIMZAMILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	42 281	1 769	887	12 695	10 000
Primary	P9006482 SILANGWE PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	14-Nov-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 968	7 129	2 782	6 500	1 550
Secondary	P9013254 GXOJANA JUNIOR SECONDARY SCHOOL(Replaced Lower Ndakana JSS)	Stage 5: Works	Amathole	Mnquma	31-Oct-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	934	170	-	-
Secondary	P9006509 NCUNCUZO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	31-Oct-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	870	-	21	-	-
Primary	P0003493 SAMUEL NTSIKO P SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 512	16	128	40	-
Primary	P9008817 RHODES JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 516	5 361	2 164	-	-
Primary	P9005804 PROSPECT PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Sep-18	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 281	20 405	16 480	12 427	9 000
Primary	P9014881 HILLCREST PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-23	31-May-24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	-	99	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Combined School	P9006012 ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcoobo	02-May-24	31-May-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 995	-	60	-
Combined School	P9008230 GXULU JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01-Oct-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	450	3 774
Secondary	P9014699 HILLVIEW PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	79	275	-
Primary	P9014902 MAGANDA PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Engcoobo	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	67	275	-
Secondary	P9015191 ST GEORGES SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umnzimvubu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	385	-
Secondary	P9014988 MABALENGWE SENIOR SECONDARY SCHOOL (Replaced NGOZI SPS)	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	367	-
Combined School	P9013644 LOYISO SENIOR SECONDARY SCHOOL (Replaced RODE SSS)	Stage 6: Handover	Alfred Nzo	Umnzimvubu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 974	75	55	15
Combined School	P9014717 LUZUKO JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	110	366	-
Secondary	P9015216 VAKELE TECHNICAL SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	66	322	-
Secondary	P9005920 BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	-	165	50
Combined School	P9015213 TEKWINI JUNIOR SECONDARY SCHOOL (Replaced UPPER MPAKO SSS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	66	316	-
Secondary	P9014847 NOMPUMELELO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mqijima	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	110	311	-
Secondary	P9014907 MICHAUSDAL SECONDARY SCHOOL (Replaced CARINUS PS)	Stage 5: Works	Chris Hani	Inxuba Yethemba	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	306	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9015171 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	107	263	-	-
Large Primary School	P9015141 QEBE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engobo	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	122	311	-	-
Secondary	P9015146 ZWELIDUMILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	306	-	-
Secondary	P9015190 XILINXA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	260	-	-
Large Primary School	P9015165 ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	301	-	-
Secondary	P9014823 LEHANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	88	276	-	-
Secondary	P9014971 LUZIE DRIFT SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	88	276	-	-
Secondary	P9007206 NDAMASE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01-Apr-16	04-Dec-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	114 303	4 051	784	3 491	14 689
Large Secondary School	P9014909 MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	66	261	-	-
Secondary	P9015173 SIDINANE SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	88	262	-	-
Secondary	P9006636 NATHANIEL PAMLA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Ngqushwa	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	63 762	290	300	4 833	12 194
Secondary	P9015195 ST MARY'S SENIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	68	261	-	-
Secondary	P9015197 STERKSPRUIT COMMUNITY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	67	274	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	
Combined School	P9015200 TAPOLENG JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	2024/25	2025/26
Secondary	P9014905 MDENI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	260	-
Combined School	P9014984 NCIHANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	382	-
Combined School	P9015142 ZWELITSHA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhanyakulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	385	-
Secondary	P9015150 ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	373	-
Secondary	P9015153 ZINYOSINI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	368	-
Secondary	P9015172 SENYUKELE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umkhanyakulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	321	-
Secondary	P9014852 ANDREW MOYAKHE CENTRE OF ACADEMIC EXCELLENCE	Stage 5: Works	Sarah Baartman	Makana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	321	-
Combined School	P9015170 SEMENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhanyakulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	320	-
Primary	P9014710 KHAYAKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Sundays River Valley	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	68	316	-
Boarding School	P9015206 TYELIMHLOPHE AGRICULTURAL SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhanyakulu	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	310	-
Secondary	P9015221 WESTVILLE SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	84	-
Primary	P9015209 WEST END PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	90	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9015219 WALMER PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	30-May-22	01-Apr-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	92	-
Secondary	P9015220 WALMER SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	106	-
Primary	P9015189 SOUTPAN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	72	-
Primary	P9014827 ST REGINALDS PRIMARY SCHOOL (Replaced LUSHOF STATE AIDED PS)	Stage 5: Works	Sarah Baartman	Blue Crane Route	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	43	310	-
Large Primary School	P9014952 GENGQE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	264	-
Secondary	P9014913 NDALISO SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	262	-
Secondary	P9015149 ZWELIBONGILE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	309	-
Large Primary School	P9014757 MAJAZI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	103	277	-
Primary	P9014832 MATWEBU PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	103	263	-
Secondary	P9014843 NDUNGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	386	-
Secondary	P9014848 NONKUBELA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	386	-
Secondary	P9015193 XHENTSE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	35	369	-
Combined School	P9015203 TSAWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	38	369	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014706 MHLANGANISWENI COMM & TECH SENIOR SECONDARY SCHOOL (Replaced Festile Soga PS)	Stage 5: Works	O.R.Tambo	Port St Johns	01-Mar-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	34	362	-
Primary	P9005810 MGOMANZI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	30-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 017	51 046	7 012	9 000
Secondary	P9008064 MEHLOMAKULU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	08-Feb-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	105 747	1 141	1 600	5 000
Secondary	P9013218 MDABUKWENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	457	235	289	-
Primary	P9008034 MAGOABI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	8 185	-	500
Secondary	P9013229 MAGIQWENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mquma	01-Apr-15	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	1 670	114	-
Secondary	P9011714 MABALENGWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	30	53	350
Primary	P9008026 LUXOLO INTERMEDIATE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	29-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 511	102	-	500
Secondary	P9013216 LUKHOZI HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	2 740	711	-
Secondary	P9013236 LOWER MDUMBI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	944	278	689	-
Secondary	P9006627_LAMPOUGH SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mquma	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84 265	1 363	3 648	15 105
Primary	P9014885 ELUKHOLWENI PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	80	-
Primary	P9014825 LOVEMORE PARK PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Aug-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	88	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9013655. KHAYAKHULU PRIMARY SCHOOL	Stage 6: Handover	Sarah Baartman	Sundays River Valley	17-Mar-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	961	2 082	56	19
Primary	P9007975 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 489	-	-	200
Secondary	P9006624 GCINUBUZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01-Apr-16	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	35 040	879	-	879
Secondary	P9006623_FORT MALAN SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-16	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	53 397	9 242	562	3 880
Primary	P9013338 FEZIWE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-24	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	683	305
Primary	P9006496 CALA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	139 936	4 240	-	500
Primary	P9015169 SEAGULL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	70	-
Secondary	P0003489_ CABAZANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimvubu	21-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 315	10 387	5 841	1 150
Secondary	P9014953 HILLSIDE SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	92	-
Combined School	P9008635 BONTRUG SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Sundays River Valley	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 990	23	-	500
Combined School	P9006643 BASHEE COMPREHENSIVE HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-16	24-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 647	6 072	436	5 134
Primary	P9007276 AUCKLAND PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Raymond Mhlaba	20-Jan-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 182	244	-	980
Secondary	P9008633 ABERDEEN SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	988	2 297	-	500

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P0002114 PLANGENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	26-Feb-16	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 583	54 272	115	-
Primary	P9007006 NTULIKAZI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-15	12-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	831	326	-
Combined School	P9014972 MAFIKALISIU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	35	-
Primary	P9014903 PHALLANG PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Mar-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	33	-
Primary	P9014895 LEKOENTLANENG PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Primary	P9014753 LINTSING PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	43	-
Secondary	P9014980 MPHARANE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	34	-
Primary	P9014886 EMHLANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-23	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	33	-
Combined School	P9015147 RHODES JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	32	-
Secondary	P9014752 NXASANA SENIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	32	-
Combined School	P9014714 LINDOKUHLE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	70	318	-
Secondary	P9015139 ARCHIE VELILE SENIOR SECONDARY SCHOOL (Replaced FEZIWE PS)	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	34	-
Secondary	P9014851 BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	34	35	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014749 KHUTLISO DANIELS SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	39	310	-
Combined School	P9014850 BETHANIA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-23	30-May-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	31	-
Primary	P9014829 MAKANA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	91	310	-
Combined School	P9014673 DOBE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Secondary	P9014738 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01-Oct-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	91	309	-
Combined School	P9014703 EMARAMBENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Combined School	P9014809 HENDRIK KANISE COMBINED SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	30	-
Primary	P9014742 EMAWENI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Primary	P9014651 GEORGE DICKERSON PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	33	-
Primary	P9014887 ESIKOBENI PRIMARY JUNIOR SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Combined School	P9014959 ESIKWAYINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	32	-
Combined School	P9014888 ETWA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	33	-
Combined School	P9014960 ETYENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	38	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Primary	P9014821 KRUISFONTEIN PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	105	45	-
Combined School	P9014974 FLETCHERVILLE JUNIOR SECONDARY SCHOOL (Replaced MARSHMOOR FARM)	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Primary	P9014839 MZINGISI PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	64	45	-
Secondary	P9014817 FUNDANI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Secondary	P9014702 PATENSIE AGRICULTURAL SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	41	39	-
Primary	P9014962 GUNJANA PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	24	-
Combined School	P9014677 PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	43	-
Large Primary School	P9015234 HLATHIKHULU SENIOR PRIMARY SCHOOL (Replaced Upper Gwadu PS)	Stage 5: Works	Amathole	Mbhashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	28	-
Secondary	P9015164 SANDISULWAZI HIGH SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	43	-
Secondary	P9014991 JOHN NOAH HIGH SCHOOL (Replaced NONIBE JSS)	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	31	-
Primary	P9015198 SUNDAYS RIVER PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	38	-
Secondary	P9014987 KHANYOLWETHU SENIOR SECONDARY SCHOOL (Replaced NGANGENYATI PS)	Stage 5: Works	Chris Hani	Engobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014965 KUYASA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	30	-
Secondary	P9014983 NATHANIEL PAMLA HIGH SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	32	-
Primary	P9014765 MPONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Secondary	P9015201 MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL (Replaced TIMOTHY SPS)	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Primary	P9007205 CHRIS HANI PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalahleni	01-Apr-16	04-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	119 595	2 332	0	524
Secondary	P9014709 JIKINDABA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	39	31	-
Primary	P9014745 NDLUNKULU PS (Replaced FULINZIMA JPS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	34	-
Secondary	P9014964 KHANYA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	35	-
Large Primary School	P9014641 NOGATE SENIOR PRIMARY SCHOOL (Replaced UMHLANGA PS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Secondary	P9014901 MALCOMESS SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	35	-
Primary	P9014990 NOMPUMELELO PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	24	-
Secondary	P9014973 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	70	31	-
Combined School	P9014755 NONTO JUNIOR PRIMARY SCHOOL (Replaced LUSASA COMBINED)	Stage 4: Design Documentation	Amathole	Great Kei	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	26	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9014975 MASIKHUTHALE PUBLIC SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	37	-
Primary	P9015158 RAYI PRIMARY SCHOOL (Replaced SAKHISIZWE SSS)	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Combined School	P9015159 SALAKUPHATHWA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Secondary	P9015148 SAMUEL NOMBWU SENIOR SECONDARY SCHOOL (Replaced RODANA PJS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	14	32	-
Combined School	P9015178 SIYAQALA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Combined School	P9014763 MHLANGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	34	-
Primary	P9014778 SONDABA SENIOR PRIMARY SCHOOL (Replaced BHONGOLETHU JSS)	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	31	-
Combined School	P9014841 NCUNCUZO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	37	-
Primary	P9014831 MASIANOKENG JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Secondary	P9014985 NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	30	-
Combined School	P9015175 SIPHOLA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	23	-
Secondary	P9014812 DUMILE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	26	-
Combined School	P9014916 NGOBOZANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	34	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates			
					Date: start	Date: finish					Total Available	2024/25	2025/26	2026/27
Secondary	P9014989 NKWEZANA PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	31	-	-	
Secondary	P9015144 ZWELIHLE SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	38	33	-	-	
Primary	P9009771 QAQAMBA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	38	-	-	
Combined School	P9015181 ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	41	33	-	-	
Secondary	P9015199 TAMBKILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	33	-	-	
Combined School	P9015184 XUMABOKWE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	38	29	-	-	
Combined School	P9014906 UPPER MITINGWEVU JUNIOR SECONDARY SCHOOL (Replaced TSHATSHATSHA PS)	Stage 5: Works	Chris Hani	Intsika Yethu	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-	-	
Combined School	P9015210 UPPER CALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	41	32	-	-	
Primary	P9015215 VAALBANK PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	34	-	-	
Combined School	P9015207 TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	44	33	-	-	
Combined School	P9014911 NALEDI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	46	30	-	-	
Secondary	P9014750 NTABANKULU SENIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	33	-	-	
Secondary	P9014917 NKULULEKO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	48	34	-	-	

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					2024/25 Available	2025/26
Combined School	P9014914 NDOFELA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	30	-
Combined School	P9014897 LOWER CALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	41	33	-
Combined School	P9014890 GUATA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	50	38	-
Primary	P9014923 BALASI PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	54	31	-
Combined School	P9015155 SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	34	-
Secondary	P9014898 LUKHOZI HIGH SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	57	38	-
Primary	P9014978 MGXYENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	64	35	-
Secondary	P9015192 ST MARGARET SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	28	-
Primary	P9014979 MNQABA PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	36	-
Combined School	P9015196 ST PATRICK'S JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	82	33	-
Combined School	P9008783 MASIKHUTHALE PUBLIC SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 744	46	86	191
Primary	P9014982 MXUMBU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	60	35	-
Primary	P9014957 ELUXOLWENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	90	37	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9014737 IMFOLOZI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	39	-
Combined School	P9014826 LUKHOLO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	143	41	-
Combined School	P9014892 KHALENI SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	43	-
Secondary	P9014966 NTAMONDE SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	82	32	-
Combined School	P9014767 MZAMBANA SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	82	43	-
Secondary	P0001830 MOTHERWELL HIGH SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	19 465	-	680	10 812
Secondary	P9015188 XOLILIZWE SS SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	306	-
Secondary	P9009773* SIVUMELENE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	450	3 774
Primary	P9007014 ALHEIT VAN DER MERWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 411	-	5 510	19 899
Secondary	P9010634* SIDINANE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	450	3 574
Secondary	P9008267 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	826	-	3 543	18 817
Secondary	P9011023_MBONGWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 092	791	124	-
Secondary	P9005306 HILLBROW SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	07-Sep-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	269 106	28 639	15 762	24 945

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						2024/25	2025/26
Primary	P9015228. BEN SINUKA PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	705	-	51	17	-
Secondary	P0002051 ENOCH MAMBA SENIOR SECONDARY & TECH INSTITUTION	Stage 2: Concept/ Feasibility	Amathole	Mbashe	09-Aug-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	88 253	2 961	5 802	14 552	17 492
Combined School	P9015243 MGUDLWA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	-	37	-	-
Primary	P9014644 GREENVILLE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	82	-	-
Primary	P9015183 YELLOWWOODS FARM SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	80	-	-
Primary	P9015226 HELENVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	-	77	-	-
Secondary	P9015218 VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	119	264	-	-
Combined School	P9014766 MTOMBOTI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	370	-	-
Combined School	P9014748 JOHN MASIZA INTERMEDIATE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	83	-	-
Secondary	P9014751 LAERSKOOOL EXCELSIOR	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	100	-	-
Primary	P9014899 LUSUNGULO PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	32	28	-	-
Secondary	P9014954 CILO SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	90	33	-	-
Secondary	P9014708 GWADANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	28	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available		
					Date: start	Date: finish					2024/25	2025/26	2026/27
Secondary	P9014893 KULOKHALA SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	28	-	-
Primary	P9014759 MASELENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	32	30	-	-
Combined School	P9014712 KWEZI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	91	32	-	-
Combined School	P9014746 GIRWOOD JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	39	-	-
Primary	P9014756 MACHIU PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	70	-	-
Primary	P9014700 CLAREMONT JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	91	43	-	-
Combined School	P9014884 DUMANENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	43	40	-	-
Secondary	P9015160 SANCTOR HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	59	-	-
Primary	P9014882 CELETYUMA PRIMARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	39	-	-
Primary	P9015162 SANCTOR PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	67	-	-
Primary	P9014813 ELETHU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	55	35	-	-
Primary	P9014819 HORTON PRIMARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	85	37	-	-
Primary	P9015211 UPPER CORANA PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	37	38	-	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014981 MTHOMBOWESIZWE PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	73	32	-
Combined School	P9014919 NOMVUYO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	63	35	-
Secondary	P9014986 NDUIMINGELA SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	35	-
Secondary	P9014955 DLUNGWANA SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	32	-
Combined School	P9015143 QUTUBENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	72	35	-
Combined School	P9014915 NEW HOPE COMBINED SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	77	31	-
Primary	P9015194 XHAMA PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	85	36	-
Secondary	P9014834 MGCAWEZULU SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	78	31	-
Combined School	P9014849 BOJENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	32	-
Combined School	P9014837 MPOTULO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	93	36	-
Combined School	P9014912 NCENJANE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	70	35	-
Combined School	P9014836 MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimvubu	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	6	31	-
Combined School	P9014761 MDELWA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	70	35	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9014961 GCINA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	64	30	-
Primary	P9015157 SAKHISIZWE PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	65	32	-
Primary	P9015222 WONGALETHU PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	90	35	-
Primary	P9015174 SIJOKA PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	31	-
Combined School	P9014758 MANGOLOANENG JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	63	30	-
Primary	P9014713 NTOKO PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	63	32	-
Primary	P9014640 TYUTYU PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	32	-
Secondary	P9015167 SEA VIEW SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	28	-
Primary	P9015140 QATYWA PRIMARY JUNIOR SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	28	-
Primary	P9015204 TSEKANA SENIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	44	37	-
Secondary	P9014822 NTABELANGA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	28	-
Primary	P9014743 EMMANGWENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	0	30	-
Primary	P9014739 DIKIDIKANA PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	28	30	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014918 NOWAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Combined School	P9014811 DINIZULU JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	27	31	-
Secondary	P9014846 NOBANGILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Combined School	P9014740 DUKATOLE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	27	29	-
Secondary	P9014838 MTWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Primary	P9014741 EBUNTU PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	40	32	-
Primary	P9014804 MICHAUSDAL PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	54	23	-
Combined School	P9014762 MFUNDISWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Ntabankulu	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Combined School	P9014922 BAVUMELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	62	41	-
Secondary	P9015237 MDITSHWA TECHNICAL HIGH SCHOOL (Replaced EAGERTON PS)	Stage 5: Works	Amathole	Amahlati	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Primary	P9014814 EMGWALANA SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Engobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	40	-
Combined School	P9014833 MDENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	23	-
Primary	P9014704 EIMKANZI PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	40	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9014889 GANYA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	41	-
Combined School	P9014860 LUTAMBO JUNIOR SECONDARY SCHOOL (Replaced CIBENI JSS)	Stage 5: Works	Amathole	Amathlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	27	-
Secondary	P9015166 SANDWATER FARM SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	40	-
Combined School	P9014958 EIMUKWENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	37	-
Primary	P9015168 ZANOKANYO SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	36	-
Secondary	P9015236 KWABO JUNIOR SECONDARY SCHOOL (Replaced SIVUMELENE SSS)	Stage 5: Works	Joe Gqabi	Senqu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	28	-
Secondary	P9014777 BROOKSNEK SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	36	-
Secondary	P9014698 GENGQE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	26	-
Primary	P9014845 NGWAYIBANUWA PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	27	33	-
Primary	P9015185 SONTSELE PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	22	34	-
Secondary	P9015235 J M NDINDWA HIGH SCHOOL (Replaced NCEDOLWETHU SSS)	Stage 5: Works	Amathole	Raymond Mhlaba	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	33	-
Combined School	P9015156 ZININI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	22	34	-
Primary	P9014810 CANDILANGA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	81	36	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014824 OUTSPAN PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	34	-
Combined School	P9015179 SKETLANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	36	-
Secondary	P9014894 PHARAMAKHULO SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	32	-
Combined School	P9014967 PATRICIA NOAH JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mquma	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	23	-
Primary	P9014910 MVENYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01-Apr-23	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	35	-
Primary	P9015151 ZUNEY INTERMEDIATE SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	32	-
Secondary	P9014900 MAFADOBO SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	32	-
Combined School	P9014828 MADADANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	30	-
Combined School	P9014716 LUPILISWENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	34	-
Primary	P9014818 GRAHAMSTOWN PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	35	-
Primary	P9014970 LUNDINI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	39	-
Secondary	P9014711 LUNGISO PUBLIC SCHOOL (Replaced NQUQU JSS)	Stage 5: Works	Chris Hani	Intsika Yethu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	64	35	-
Secondary	P9014963 IZWELETHU SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	29	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9015161 ZIHLAHLANI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	30	-
Combined School	P9014707 GECELO JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	28	-
Secondary	P9015180 ZANEMFUNDO SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	35	-
Secondary	P9014816 ETALENI SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	30	-
Secondary	P9015187 SOTININI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Primary	P9015186 SONWABILE PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Secondary	P9015176 SISEKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Secondary	P9014744 ESITOFINI SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	35	30	-
Primary	P9015154 SABANE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Secondary	P9014883 DLANGEZWA SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	32	34	-
Secondary	P9015138 PHUMELELE COMP TECH SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Oct-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	31	-
Secondary	P9014992 NOZALISILE SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	28	-
Primary	P9015214 UPPER MVENYANE PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	33	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014842 NDEMA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	27	-
Primary	P9008226 LUTATENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzmvubu	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	14 940	23 158
Secondary	P9006038 TEMPLETON HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	04-Jan-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	32	743	-
Combined School	P9006500 MASIBAMBISANE COMBINED PRIMARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	348	38	-
Secondary	P9006001 MATATIELE PUBLIC PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	84	80	-
Primary	P9006999 ST MATTHEWS PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Amathlathi	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	629	200	-
Secondary	P9007142 ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Amathole	Amathlathi	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	613	196	-
Combined School	P9007130 MENDWANA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	873	22	-
Secondary	P9009856 SIYAKHULA FINISHING SCHOOL	Stage 5: Works	Amathole	Amathlathi	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	629	128	-
Primary	P9005213 SILANGWE PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	414	60	-
Primary	P9007078 SIKITINI PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	108	55	-
Secondary	P9006244 MGUDLWA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	389	180	-
Secondary	P9007026 THOBELANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	574	21	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9007243 MIDDLEDRIFT CMC	Stage 5: Works	Amathole	Raymond Mhlaba	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	623	110	-
Combined School	P9010005 LUMKwana JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	45	783	-
Secondary	P9005919 UGIE HIGH SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	132	39	-
Secondary	P9006030 MNUKWA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	108	60	-
Boarding School	P9006016 MOOROSI AGRICULTURAL SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	31-Mar-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	108	60	-
Secondary	P9007245 LUKHOZI HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	400	495	-
Primary	P9006013 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	340	138	-
Secondary	P9006031 MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	305	60	-
Secondary	P9006017 NTABANKULU SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimvubu	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	154	-
Office Accommodation	P9006050 LUBALASI JSS (DISTRICT OFFICE)	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	8 666	39	-
Primary	P9007022 MPEKO PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	627	207	-
Combined School	P9013431 JONGIMISHINI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	-	1 994	-
Combined School	P9013207 JAMANGILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	74	52	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9004572 NDAKANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	-	116	37
Secondary	P9006524 EMIZAMOYETHU SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	701	53	-
Secondary	P9006043 ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	47	735	-
Secondary	P9013268 DUMSI SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	90	60	-
Primary	P0003883 DEBE PRIMARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	810	21	-
Combined School	P9006532 COFFEEBAY JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01-Oct-21	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	328	21	-
Secondary	P9006032 MPONDOMBINI SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	13	47	-
Office Accomodation	P9007036 Peddie CMC (DISTRICT OFFICE)	Stage 4: Design Documentation	Amathole	Ngqushwa	04-Jan-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	132	39	-
Combined School	P9006007 NTLAZA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	6	289	-
Combined School	P9006044 MZAMO SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umkhumbi	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	108	60	-
Combined School	P9006035 NDABANKULU SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mkhumbi	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	874	22	-
Secondary	P9006037 NONKUBELA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	19	138	-
Secondary	P9006006 NGQELENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	-	34	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9005762 NGXAMNGXA PUBLIC SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	-	819	-
Secondary	P9006024 NONKEKE SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	04-Jan-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	108	60	-
Secondary	P9013369 BONXA HIGH SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	398	107	-
Primary	P9010570 BELE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01-Oct-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	-	70	1 180
Special School	P9006843 SANDISULWAZI HIGH SCHOOL	Stage 6: Handover	Sarah Baartman	Makana	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	870	290	21	-
Primary	P9007188 ALICE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Oct-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	900	-
Secondary	P9010993 MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	20-Oct-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 578	441	208	-
Secondary	P9010973 DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	20-Oct-20	21-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 681	445	125	-
Secondary	P9006501 ALIWAL NORTH HIGH SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Dec-21	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 200	7 339	183	1 389
Secondary	P9013180 E N SEKU SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-22	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	829	7	148	-
Secondary	P9009844 EGQILI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01-Apr-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	572	-
Primary	P9010655 BUFFALO THORNS JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	31-Mar-21	30-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	70	1 180
Primary	P9015182 ZAMICEBO SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	37	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Secondary	P9014977 MDIBANISO SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	44	43	-
Combined School	P9014844 NGCELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	36	-
Primary	P9014976 MBOVANE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	45	43	-
Combined School	P9014764 MINTUNTLONI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	36	-
Primary	P9014754 LUJIKO PRIMARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	42	-
Secondary	P9014835 MHLONTLO SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Oct-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	32	-
Secondary	P9013885 DUMALISILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	31	-
Combined School	P9014830 MANXEBA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	35	-
Secondary	P9010914 BETHANIA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01-Apr-22	30-Apr-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	70	1 180
Secondary	P9014956 DYOBUDAKA SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	14	31	-
Medium Secondary School	P9008243_C M VELLEIM JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbhashe	31-Mar-23	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	572	-	70	1 180
Combined School	P9014815 ENTSIMEKWEINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	50	30	-
Secondary	P9014715 LOWER SEPLAN SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	33	34	-

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9014820 JOJWENI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	35	-
Combined School	P9014969 LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	26	33	-
Secondary	P9014891 KWENXURA SENIOR SECONDARY SCHOOL (Replaced IMPEY SIWISA HIGH)	Stage 5: Works	Amathole	Great Kei	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	35	-
Secondary	P9014730 LAMPLOUGH SENIOR SECONDARY SCHOOL (Replaced AMAHLUBI SPS)	Stage 5: Works	Amathole	Mquma	01-Apr-23	30-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	14	32	-
Primary	P9014747 HLOSINI PRIMARY SCHOOL	Stage 5: Works	Amathole	Amathlathi	01-Oct-22	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	78	36	-
Condition Assessment	P9004914 SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	16-Jan-14	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 882	3 231	-	3 730
Primary	P9015232 EIMSENGENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-25	31-Mar-28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 166	-	58	19
Secondary	P9010014 ENGCOCO VILLAGE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01-Apr-16	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115	-	115	-
Secondary	P9015242 UPPER FALAKAHLA JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mquma	01-Feb-23	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	1 467	5 222
Secondary	P9009887 COLDSTREAM JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	01-Oct-24	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 200	-	3 710	300
Primary	P9013658 DIE HEUWEL PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-Oct-24	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 550	-	2 148	250
Primary	P9013303 ZWELITSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Oct-24	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 300	-	1 871	250

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9008270 CHUIMANI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-Oct-24	31-Oct-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 300	-	1 871	250
Secondary	P9007037 DUNCAN VILLAGE PUBLIC SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 980	-	1 564	250
Secondary	P9010921 NEWELL PUBLIC HIGH SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 900	-	1 459	250
Secondary	P9008424 MZUXOLILE HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 900	-	1 584	250
Secondary	P9009769 MGOMANZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 850	-	1 408	250
Primary	P0004267 MNGCUNUBE PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 850	-	1 406	250
Secondary	P0002585 ITHEMBELIHLE COMPREHENSIVE SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01-Apr-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	112	2 066	124	-
Primary	P9005501 DESPATCH PREPARATORY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	1 334	250
Primary	P9010452 E Z PONDO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	1 293	250
Primary	P0003779 EBHOTWE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 750	-	1 293	250
Primary	P9005463 GELVAN PARK PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 750	-	1 195	250
Primary	P9005903 LUKHANYO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 750	-	1 163	250

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Combined School	P9009905 NGOWANGELE JUNIOR SECONDARY & TECHNICAL SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 750	-	1 119	250
Primary	P9013306 JOHAN HUS (MOR) PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Kou-Kamma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 700	-	1 097	250
Secondary	P9010650 LUKHANYISO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 700	-	1 088	250
Secondary	P0002101 KLIPPLAAT SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 700	-	1 038	250
Secondary	P9005833 MZOKHANYO HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	1 033	250
Secondary	P9013217 PATENSIE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Kouga	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	1 032	250
Primary	P9005473_BTHELSDORP ROAD PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01-Oct-20	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	234	2 377	124	-
Primary	P9013315 LOWER MGWALANA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	486	92	-
Secondary	P9013222 PHAKAMA PUBLIC SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	1 029	250
Secondary	P9004931 SANITATION PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	350	113	10 000	21 595
Primary	P9013232 PHILLIP NIKIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	0	1 016	250
Primary	P9013265 ZULUMEMA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01-Apr-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	767	102	-
Primary	P9013177 NGQIKA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	1 012	250

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	2025/26
Primary	P9013234 QUAGGA PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Kouga	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	1 010	250
Secondary	P9010913 LANGALETHU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	983	250
Secondary	P9013256 SIKHULULE PUBLIC SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	979	250
Primary	P9013278 ST MATTHEWS PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01-May-24	31-May-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	979	250
Combined School	P9013274 NGONYAMA JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01-Apr-21	31-Mar-26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	200	455	-
TOTAL: Upgrading and Additions(1072 projects)									11 740 579	2 796 527	876 000	989 736
5. Non-Infrastructure												
Condition Assessment	P9011582 GIAMA CONDITION ASSESSMENTS	Not Applicable	Buffalo City	Buffalo City	01-Apr-20	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87 213	47 080	10 000	7 000
Condition Assessment	P9010447 PROGRAMME SUPPORT UNIT (PSU)	Not Applicable	Buffalo City	Buffalo City	02-Jan-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	355 187	603 896	90 000	110 000
Condition Assessment	P9006508 AGENT FEES (ECDC)	Not Applicable	Buffalo City	Buffalo City	19-Jun-17	31-Mar-25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 348	22 831	64	-
Professional Services	P9008848 DOE PROFESSIONAL SERVICES	Not Applicable	Buffalo City	Buffalo City	30-Nov-22	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 000	44 943	12 500	8 000
Special School	P9003579 HR Strategy Office Capacitation (S&T)	Not Applicable	Buffalo City	Buffalo City	01-Apr-18	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115 543	31 696	13 029	13 029
Office Accomodation	P9008789 NON INFRASTRUCTURE SOLUTIONS	Not Applicable	Buffalo City	Buffalo City	31-Mar-21	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 423	42 926	7 000	5 000
Condition Assessment	P9006173 AGENT FEES (DBSA)	Stage 5: Works	Buffalo City	Buffalo City	23-Feb-17	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	604 444	93 824	4 500	11 833
												12 605

Table B5: Education payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	
					Date: start	Date: finish					2024/25	MTEF Forward Estimates 2025/26 2026/27
Condition Assessment	P0001856 AGENT FEES (IDT)	Not Applicable	Buffalo City	Buffalo City	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	427 914	95 235	9 180	- -
Condition Assessment	P9006507 AGENT FEES (AW)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-19	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 793	64 382	6 540	1 660 1 845
Condition Assessment	P9011581 EXPANDED PUBLIC WORKS PROGRAMME	Not Applicable	Buffalo City	Buffalo City	12-Aug-14	31-Mar-25	Expanded Public Works Programme Integrated Grant for Provinces	Programme 2 - Public Ordinary School Education	16 000	7 074	2 582	- -
Condition Assessment	P0001855 AGENT FEES (CDC)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-15	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	802 976	193 985	8 300	- -
Condition Assessment	P9005892 Agent Fees (TMT)	Stage 5: Works	Buffalo City	Buffalo City	01-Apr-15	30-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 634	27 060	8 415	- -
Special School	P9006493 HR Strategy Office Capacitation (COE)	Other- Programme / Project Administration	Buffalo City	Buffalo City	01-Apr-17	31-Mar-27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115 543	160 138	35 694	35 694
TOTAL1: Non-Infrastructure(13 projects)									2 728 018	1 435 070	207 804	192 216 190 173
Total : Education (1851 projects)									20 746 197	6 296 250	1 871 481	1 840 685 1 930 380